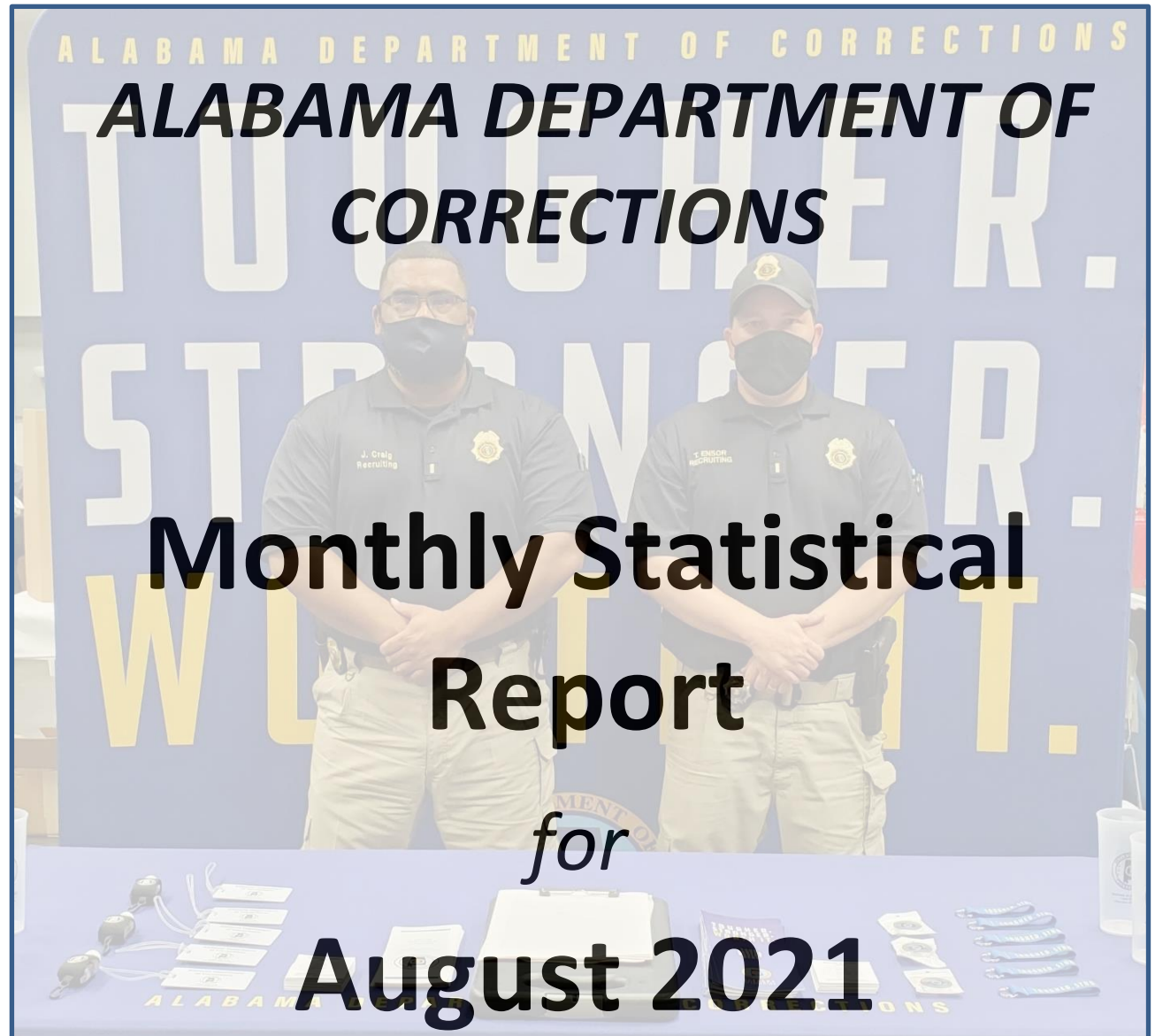




Jefferson S. Dunn
Commissioner

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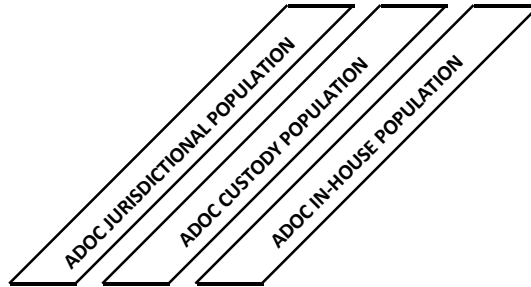
Fiscal Year 2021

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
<hr/>			
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	26,273	25,994	25,920	25,665	25,344	25,190	25,088	25,105	25,255	25,249	25,377	25,278	25,385	(888)
ADOC CUSTODY POPULATION ¹	19,328	19,028	18,573	18,285	18,095	17,761	17,553	17,379	17,328	17,320	17,750	18,303	18,299	(1,029)
ADOC IN-HOUSE POPULATION ¹	18,698	18,421	18,004	17,652	17,474	17,213	17,049	16,907	16,810	16,792	17,189	17,724	17,765	(933)
<i>ADOC In-House Designed capacity</i> ³	12,412	12,412	12,388	12,388	12,388	12,388	12,388	12,388	12,388	12,388	12,115	12,115	12,115	(297)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	6,702	6,579	6,310	6,322	6,233	6,036	6,073	5,998	5,921	5,957	6,117	6,289	6,087	(615)
Medium Security Facilities	9,540	9,493	9,451	9,199	9,186	9,188	8,890	8,791	8,846	8,857	9,030	9,206	9,258	(282)
Minimum Security - Work Centers	1,369	1,289	1,255	1,190	1,177	1,153	1,193	1,157	1,119	1,096	1,165	1,289	1,480	111
Minimum Security - Work Release Facilities	1,087	1,060	988	941	878	836	893	961	924	882	877	940	940	(147)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	7	9	5	5	4	4	3	2	2	1	1	1	0	(7)
THERAPEUTIC EDUCATION FACILITY	203	272	258	262	251	241	259	227	241	265	294	317	315	112
COMMUNITY CORRECTIONS	3,271	3,209	3,179	3,114	3,054	3,007	2,982	3,088	3,116	3,198	3,212	3,189	3,208	(63)
COUNTY JAIL: Total Population	3,306	3,395	3,797	3,903	3,844	4,077	4,214	4,293	4,456	4,385	4,061	3,427	3,498	192
County JAIL: <i>On-The-Way</i> ² Population	1,406	1,585	1,868	1,939	2,041	2,148	2,180	2,197	2,303	2,254	1,978	1,721	1,632	
LEASED/CONTRACT BEDS	610	585	551	615	603	532	491	458	504	516	549	567	524	(86)
ADMISSIONS / RELEASES TREND SUMMARY														
	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	12-Month ▲
ADMISSIONS														
New Commitment	120	125	142	112	99	104	120	158	196	184	161	103	177	
Split Sentence	174	166	201	179	131	138	189	235	248	189	237	139	222	
Parole Re-admissions ⁵	121	128	146	103	101	105	121	147	118	151	141	123	120	
Probation Revocation ⁵	225	244	262	183	221	218	168	283	253	218	249	214	232	
Returned Escapees	47	53	57	47	39	54	52	43	51	38	63	53	25	
Others ⁵	30	27	32	25	11	25	24	40	29	41	44	40	28	
Total Monthly Jurisdictional Admissions	717	743	840	649	602	644	674	906	895	821	895	672	804	
<i>Jurisdictional Admissions Y-T-D</i>	9,304	10,080	840	1,522	2,169	2,844	3,586	4,559	5,501	6,389	7,341	8,068	8,921	(383)
Admissions to ADOC Custody	35	201	37	123	215	2	137	228	233	339	764	851	313	
<i>Admissions to ADOC Custody Y-T-D</i>	4,663	4,861	37	161	377	379	516	744	977	1,316	2,081	2,931	3,244	(1,419)
RELEASES														
End of Sentence	222	228	226	236	246	239	197	202	215	210	205	211	235	
Paroles Granted ⁴	117	133	97	45	69	108	57	52	50	47	15	43	27	(90)
Parole Releases	104	117	99	128	65	57	88	107	56	55	48	33	49	
<i>Parole Releases Y-T-D</i>	971	1,053	99	229	295	352	433	540	597	650	693	721	769	(202)
Split Sentence	276	303	322	285	269	274	248	261	261	265	249	246	250	
Mandatory Release	207	164	188	122	160	133	138	225	108	204	155	170	170	
Other	340	308	122	119	171	108	96	110	128	115	127	137	111	
Total Monthly Jurisdictional Releases	942	956	957	890	911	811	767	905	768	849	784	797	815	
<i>Jurisdictional Releases Y-T-D</i>	11,057	12,078	957	1,880	2,814	3,647	4,484	5,415	6,215	7,137	7,948	8,797	9,661	(1,396)
Total Monthly Custody Releases	503	461	477	412	382	328	330	394	261	317	288	328	364	
<i>Custody Releases Y-T-D</i>	6,672	7,310	477	898	1,272	1,599	1,912	2,292	2,541	2,859	3,134	3,455	3,816	(2,856)

¹ See Legend on page 1 for definition.

² *On-the-way* describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections
August 2021 Monthly Statistical Report

Facility Operations

	FACILITY	Designed Capacity ¹	Current Beds	Month End Population	Difference ^{2,7}	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵	
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE SECURITY	Holman	164	164	144	20	87.8%	18	99	0	2	0	3	0	0	0	0	0	0
	Death Row	200	200	163	37	81.5%	0	25	0	3	0	5	0	0	0	0	0	0
	Kilby	440	1,447	858	589	195.0%	87	941	6	62	1	32	0	0	0	0	0	0
	St. Clair	984	1,075	999	76	101.5%	90	903	7	105	2	20	0	0	0	0	0	0
	(Female) Tutwiler	417	754	439	315	105.3%	43	362	3	61	0	1	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,438	1,442	(4)	149.0%	114	1,297	23	177	2	23	0	0	0	0	0	0
	Limestone	1628	2,456	1,907	549	117.1%	143	1,283	9	135	0	13	0	0	0	0	0	0
	Close Subtotal^{8,9}	4,806	7,994	6,087	1,582	126.7%	500	4,959	48	545	5	97	0	0	0	0	0	0
MEDIUM SECURITY	Bibb	918	1,823	1,753	70	191.0%	88	905	13	139	0	13	0	0	0	0	0	0
	Bullock	919	1,573	1,391	182	151.4%	80	783	18	189	2	16	0	0	0	0	0	0
	Easterling	652	1,110	1,033	77	158.4%	134	965	7	58	0	3	0	0	0	0	0	0
	Elmore	600	1,180	974	206	162.3%	61	923	9	65	0	1	0	0	0	0	0	0
	Fountain	831	1,268	1,207	61	145.2%	24	979	13	132	1	15	0	0	0	0	0	0
	Hamilton A/I	123	298	186	112	151.2%	4	80	1	3	0	14	0	0	0	0	0	0
	(Female) Montgomery ⁶	192	300	146	154	76.0%	8	86	0	3	0	0	0	0	0	0	0	0
	Staton	508	1,399	1,329	70	261.6%	43	697	13	149	2	6	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	266	196	70	153.1%	1	16	0	1	0	2	0	0	0	0	0	0
	Ventress	650	1,334	1,043	291	160.5%	72	783	7	90	0	4	0	0	0	0	0	0
	Med Subtotal	5,521	10,551	9,258	1,293	167.7%	515	6,217	81	829	5	74	0	0	0	0	0	0
MIN SECURITY - WORK CENTER	Alex City	35	56	50	6	142.9%	2	26	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	30	172	132	40	440.0%	0	22	0	1	0	0	0	0	0	0	0	0
	Camden	15	64	34	30	226.7%	1	13	0	0	0	0	0	0	0	0	0	0
	Childersburg	151	260	234	26	155.0%	27	262	0	2	0	0	0	0	0	0	0	0
	Elba	15	88	67	21	446.7%	6	71	0	0	0	0	0	0	0	0	0	0
	Frank Lee	109	150	134	16	122.9%	13	102	1	3	0	1	0	0	0	0	0	0
	Hamilton	25	108	70	38	280.0%	4	26	0	0	0	1	0	0	0	0	0	0
	Loxley	120	220	127	93	105.8%	13	110	0	1	0	0	0	0	0	0	0	0
	Mobile	15	102	75	27	500.0%	8	73	0	1	0	3	0	0	0	0	0	0
	North Alabama	37	352	278	74	751.4%	27	233	0	3	0	0	0	1	0	0	0	0
	Red Eagle	104	312	279	33	268.3%	5	56	0	2	0	0	0	0	0	0	0	0
	WC Subtotal	656	1,884	1,480	404	225.6%	106	994	1	13	0	5	0	1	0	0	0	0
	MIN SECURITY-WORK RELEASE	Alex City	145	188	100	88	69.0%	3	101	0	2	0	0	0	0	0	0	0
(Female) Birmingham		120	96	67	29	55.8%	1	15	0	0	0	0	0	0	0	0	0	0
Camden		40	14	1	13	2.5%	0	0	0	0	0	0	0	0	0	0	0	0
Childersburg		176	150	112	38	63.6%	7	88	0	3	0	0	0	0	0	0	0	0
Elba		40	166	111	55	277.5%	14	162	0	0	0	0	0	0	0	0	0	0
Frank Lee		119	150	98	52	82.4%	9	85	0	2	0	0	0	0	0	0	0	0
Hamilton		91	170	102	68	112.1%	7	37	1	2	0	0	0	0	0	0	0	0
Loxley		175	166	121	45	69.1%	6	126	0	0	0	0	0	0	0	0	0	0
Mobile		135	160	64	96	47.4%	5	129	0	3	0	0	0	0	0	0	0	0
North Alabama		91	363	164	199	180.2%	1	34	0	1	0	0	0	0	0	0	0	0
WR Subtotal		1,132	1,623	940	683	83.0%	53	777	1	13	0	0	0	0	0	0	0	0
In-House Total		12,115	22,052	17,765	3,962	146.6%	1,174	12,947	132	1,404	10	176	0	1	0	0	0	0

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate reflects actual population relative to number of inmates the facility infrastructure was originally designed to manage.

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-The Montgomery WF "Month End Population" has 12 Medium, 109 minimum and 25 Work Release inmates for the month of August.

7-Negative counts are due to additional inmates being assigned to beds held for out-gated inmates

8-Close Subtotal values for Current Beds and Month End population have been increased by 399 and 125 respectively to reflect Draper Intake

9-Close Subtotal values for Current Beds and Month End population have been increased by 56 and 5 respectively to reflect Tutwiler Intake

Disciplines, Assaults, Fighting, Deaths, and Suicides

Facility	Disciplinaries				Inmate on Inmate						Inmate on Staff						Inmate Suicides					
	Major AR 403		Minor AR 403		Assaults		Victims		Fighting		Deaths ¹		Assaults		Victims		Deaths		Completed	Attempted		
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D		
Close Security	Holman	15	70	3	29	0	1	0	2	1	3	0	0	0	1	0	0	0	0	0	1	
	Death row	0	24	0	1	0	1	0	2	0	1	0	0	0	2	0	2	0	0	0	0	
	Kilby	47	692	40	249	4	41	5	57	4	44	0	0	2	21	2	21	0	0	0	3	
	St. Clair	77	735	13	168	6	57	8	76	4	38	0	0	1	48	1	48	0	0	0	6	
	(Female) Tutwiler	40	321	3	41	2	37	6	51	8	57	0	0	1	24	1	24	0	0	0	3	
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Donaldson	98	1154	16	143	13	105	16	131	12	107	0	0	10	72	10	72	0	0	0	7	
	Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Limestone	136	1,151	7	132	7	66	8	81	4	36	0	0	2	69	2	69	0	0	0	5	
	CloseSubtotal	413	4,147	82	763	32	308	43	400	33	286	0	0	16	237	16	236	0	0	0	1	3
Medium Security	Bibb	59	714	29	191	7	91	10	113	18	144	0	0	6	48	6	48	0	0	0	0	8
	Bullock	55	585	25	198	15	136	18	163	6	65	0	0	3	53	3	53	0	0	0	0	10
	Easterling	101	733	33	232	5	30	5	52	3	48	0	1	2	28	2	28	0	0	0	1	8
	Elmore	43	658	18	265	6	41	13	113	17	280	0	0	3	24	3	24	0	0	0	1	2
	Fountain	23	864	1	115	12	94	16	119	7	64	0	0	1	38	1	38	0	0	0	1	4
	Hamilton A&I	3	44	1	36	1	2	1	4	0	2	0	0	0	1	0	0	0	0	0	0	0
	(Female) Montgomery	7	63	1	23	0	1	0	2	0	3	0	0	0	2	0	2	0	0	0	0	0
	Staton	31	549	12	148	8	105	10	117	4	61	0	0	5	44	5	44	0	0	0	0	3
	(Female) Tutwiler Annex	1	13	0	3	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ventress	66	623	6	160	2	55	4	70	7	42	0	0	5	35	5	35	0	0	0	0	2
Medium Subtotal	389	4,846	126	1,371	56	556	77	754	62	709	0	1	25	273	25	272	0	0	0	0	6	37
Min Security - Work Center	Alex City	2	18	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	0	13	0	9	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	1	7	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	22	219	5	43	0	1	0	2	0	3	0	0	0	1	0	1	0	0	0	0	0
	Elba	5	47	1	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	9	69	4	33	0	1	0	2	0	1	0	0	1	2	1	2	0	0	0	0	0
	Hamilton	0	14	4	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Loxley	13	99	0	11	0	1	0	3	0	3	0	0	0	0	0	0	0	0	0	0	0
	Mobile	7	47	1	26	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0
	North Alabama	22	201	5	32	0	2	0	2	0	1	0	0	0	1	0	1	0	0	0	0	0
Red Eagle	2	41	3	15	0	1	0	2	0	1	0	0	0	1	0	1	0	0	0	0	0	
Work Center Subtotal	83	775	23	219	0	8	0	14	0	11	0	0	1	5	1	5	0	0	0	0	0	0
Min Security - Work Release	Alex City	3	74	0	27	0	1	0	3	0	2	0	0	0	1	0	1	0	0	0	0	0
	(Female) Birmingham	0	8	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	7	76	0	12	0	2	0	3	0	1	0	0	0	1	0	1	0	0	0	0	0
	Elba	10	97	4	65	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	6	66	3	19	0	1	0	2	0	3	0	0	0	1	0	1	0	0	0	0	0
	Hamilton	3	23	4	14	1	1	1	1	0	2	0	0	0	1	0	1	0	0	0	0	0
	Loxley	6	106	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	3	59	2	70	0	2	0	2	0	0	0	0	0	1	0	1	0	0	0	0	1
	North Alabama	0	24	1	10	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Work Release Subtotal	38	533	15	244	1	8	1	13	0	9	0	0	0	5	0	5	0	0	0	0	0	1
In-House Total²	925	10,333	249	2,614	90	882	122	1,186	96	1,020	0	1	42	522	42	520	0	0	0	1	9	63

¹ Year-to-Date inmate deaths do not include staff on inmate homicides or other inmate deaths pending investigation.

² All In-House Totals include statistics for Draper Intake and Tutwiler Intake.

Inmate Distributions

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	25,385	18,299	17,765	23,229	2,156
<i>Percentage of Total</i>	100%	72%	70.0%	91.5%	8.5%
ADOC Major Institution	15,345	15,345	15,345	14,554	791
ADOC Work Release	940	940	940	873	67
ADOC Community Work Center	1,480	1,480	1,480	1,348	132
Sub-Total	17,765	17,765	17,765	16,775	990
Supervised Re-entry Program	0	0		0	0
Medical Furlough Program	10	10		9	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Alabama Therapeutic Education Facility	315	315		222	93
Pre-Therapeutic Community Program--Contract	209	209		209	0
Citizen's Baptist Medical center	0	0		0	0
Russell County Jail	0	0		0	0
Sub-Total	534	534		440	94
Central Records Monitor	70			61	9
County Jail	3,498	13.78%		3,100	398
Community Corrections Program	3,208	12.64%		2,557	651
Other Locations ¹	1			1	0
Federal Prison	107			103	4
Other State Correctional Facility	202			192	10
Sub-Total	7,086	27.91%		6,014	1,072
<i>Total Leased or contract Beds</i>	524	2.1%			

In-House
ADOC Custody--Contract Facilities
Jurisdictional Only

Jurisdictional Population Detailed by County Jail Location

Autauga	28	Dallas	14	Marion	34
Baldwin	134	DeKalb	31	Marshall	78
Barbour	12	Elmore	51	Mobile	331
Bibb	3	Escambia	37	Monroe	4
Blount	16	Etowah	242	Montgomery	91
Bullock	0	Fayette	31	Morgan	155
Butler	18	Franklin	25	Perry	0
Calhoun	133	Geneva	22	Pickens	22
Chambers	23	Greene	2	Pike	16
Cherokee	27	Hale	2	Randolph	11
Chilton	25	Henry	6	Russell	34
Choctaw	0	Houston	95	Shelby	92
Clarke	15	Jackson	63	St. Clair	101
Clay	13	Jefferson ²	251	Sumter	0
Cleburne	9	Lamar	7	Talladega	88
Coffee	32	Lauderdale	62	Tallapoosa	15
Colbert	15	Lawrence	25	Tuscaloosa	191
Conecuh	3	Lee	132	Walker	33
Coosa	5	Limestone	30	Washington	7
Covington	99	Lowndes	4	Wilcox	1
Crenshaw	7	Macon	4	Winston	26
Cullman	65	Madison	334		
Dale	12	Marengo	4		

County Jail Distribution Total **3,498**

¹Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).
²Jefferson County includes Jefferson (251) and Bessemer (0)

The number of county jail inmates that are *On-the-Way* to ADOC, as of August 31st, 2021. **1,632**
 Over 30 day Count **1,307**

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ^{1,2}	PROBATION REVOCATIONS ^{2,3}	RETURNED ESCAPEES	OTHER ²	TOTAL
	177	222	120	232	25	28	804
Y-T-D	1,693	2,251	1,454	2,601	597	325	8,921

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	304	3,271	15	0	1	Personal	150	1,484	Black	306	3,433
2 to 5 yrs	154	1,829	16	0	1	Property	207	2,727	White	495	5,418
5 years	71	767	17	1	17	Drugs	306	3,317	Unknown	3	70
5 to 10 yrs	74	905	18	3	47	Other	50	618	Total	804	8,921
10 years	53	451	19	10	96	Public	91	775			
10 to 15 yrs	10	128	20	13	172	Total	804	8,921			
15 years	39	434	21-25	112	1,217				Sex	Number	Y-T-D
15 to 20 yrs	4	105	26-30	150	1,691				Male	653	7,439
20 years	51	495	31-35	152	1,707				Female	151	1,482
20 to 25 yrs	1	53	36-40	117	1,449				Unknown	0	0
25 to 35 yrs	22	207	41-45	106	1,011				Total	804	8,921
Over 35 years	6	59	46-50	59	715						
Life	14	202	51-55	50	431						
Life without Parole	1	14	56-60	21	231						
Death	0	1	60+	10	135						
Unknown	0	0	Total	804	8,921						
Total	804	8,921									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	OTHER	TOTAL
	85	63	34	109	19	3	313
Y-T-D	808	610	588	1,018	188	32	3,244

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	90	907	Black	133	1,423	Male	272	2,819
Property	101	994	White	178	1,796	Female	41	425
Drugs	77	904	Unknown	2	25	Unknown	0	0
Other	8	85	Total	313	3,244	Total	313	3,244
Public	37	354						
Total	313	3,244						

¹ 92 Parole Re-Admissions were revocations.

(YTD = 976)

² Parole Re-Admissions, Probation Revocations, and other admissions were dunks.

(YTD = 22)

³ 94 of the 232 Probation Revocations were split sentence revocations.

(YTD = 1,029)

⁴ 34 of the 109 Probation Revocations were split sentence revocations.

(YTD = 297)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3538	3048	6,586	26.1%	1,334	1,624
Jefferson ⁴	1671	1459	3,130	12.4%	720	841
Mobile	1327	1109	2,436	9.6%	226	621
Montgomery	875	653	1,528	6.0%	395	418
Madison	711	733	1,444	5.7%	321	425
Tuscaloosa	603	625	1,228	4.9%	311	292
Houston	639	507	1,146	4.5%	261	309
Etowah	528	548	1,076	4.3%	255	306
Morgan	409	405	814	3.2%	215	219
Calhoun	352	431	783	3.1%	195	248
Baldwin	410	268	678	2.7%	134	149
Lee	361	259	620	2.5%	69	152
Russell	353	184	537	2.1%	192	83
Talladega	279	231	510	2.0%	172	135
St. Clair	214	248	462	1.8%	84	150
Cullman	179	223	402	1.6%	25	102
Lauderdale	185	215	400	1.6%	108	112
Shelby	207	180	387	1.5%	109	75
Marshall	182	188	370	1.5%	62	104
Covington	164	201	365	1.4%	94	128
Walker	190	173	363	1.4%	14	99
Total	13,377	11,888	25,265	100.0%	5,296	6,592
	52.9%	47.1%			21.0%	26.1%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	196	24.4%
Jefferson ⁵	64	8.0%
Morgan	60	7.5%
Madison	56	7.0%
Etowah	50	6.2%
Mobile	50	6.2%
Houston	32	4.0%
Calhoun	30	3.7%
Tuscaloosa	29	3.6%
Jackson	26	3.2%
Baldwin	25	3.1%
Autauga	22	2.7%
Covington	22	2.7%
Lee	20	2.5%
Montgomery	20	2.5%
Shelby	19	2.4%
Talladega	18	2.2%
Dekalb	17	2.1%
St. Clair	17	2.1%
Cullman	16	2.0%
Chilton	15	1.9%
Total	804	100.0%

Note:
 1 - Includes all inmates with previous sentence to ADOC jurisdiction.
 2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
 3 - % of Jurisdictional Population that are recidivists(returned within 3 years of release).
 4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1671 (1381/290), 1459 (1181/278), 720 (560/160), 841 (689/152)
 5 - Jefferson County includes Jefferson (38) and Bessemer (26) Circuit Court Districts.

Men's Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	7	1	11
8-Week SAP	170	2	572
8 Wk Mtrx	29	2	69
8 Week Co-Occurring	0	0	30
6-Month Crime Bill (RSAT)	61	6	119
Therapeutic Community	31	0	0
Total	298	11	801
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	63	0	--
Aftercare	1,141	0	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,204	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	63	371
Completed Limestone CF 6-month Re-entry Program	9	89
Total	72	460

Alabama Therapeutic Education Facility (ATEF)*

	Month	Year
Intakes/Transfer Information		
New Intakes	26	222
Transfers Out	26	289
Treatment Information		
Graduates	29	178
GED	3	3
Vocation Cert	29	52
Alabama Career Readiness Cert	22	66
Anger Mgmt	14	82
Domestic Violence	0	0
Meth Matrix	7	20
SAP	8	76
12 Step Cert	5	93
Relapse Prevent Cert	22	121
Thinking for a Change	22	121
Disciplinary Returns	3	54
Administrative Returns	23	234
Case Managers	23:1	
Drug Screen Information		
Positive Drug Screens Upon Enrollment	2	35
Random Drug Screens	96	1,464
Positive Drug Screens	4	39
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	10	0	3

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

* ATEF program totals include data for both male and female inmates.

Women's Treatment & Education Programs

Treatment & Education Programs*

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>	<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions							Offender Race			
Re-Entry: Getting Ahead While Getting Out	17	0	0	5	0	12	65	9	3	0	12
Moving On: Program for At Risk Women	11	0	0	1	0	10	45	6	4	0	10
Helping Women Recover - 8 Week SAP	28	0	0	8	2	18	105	6	11	1	18
Beyond Violence	14	9	0	0	6	17	76	9	8	0	17
Beyond Trauma: A Healing Journey for Women	17	9	0	6	4	16	134	5	11	0	16
Active Adult Relationships	16	10	0	14	0	12	127	3	9	0	12
Parenting Inside Out	6	0	0	5	0	1	38	0	1	0	1
RSAT - 6 Month Crime Bill	11	0	0	1	0	10	30	4	6	0	10
A Woman's Way	32	1	0	2	6	25	0	4	21	0	25

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

Alabama Department of Corrections
August 2021 Monthly Statistical Report

Program Totals 10 Year Trend

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Supervised Re-Entry Program--Entered¹	1,419	1,089	1,117	960	747	527	361	18	15	12	--
Supervised Re-Entry Program--Released¹ <i>Successfully released through end of sentence or Parole</i>	1,057	937	846	862	572	412	420	56	12	11	--
Alabama Therapeutic Education Facility Graduates	775	708	631	634	617	609	543	610	527	565	178
Offenders Receiving GED¹	703	658	593	646	412	694	227	237	248	270	--
Offenders Receiving VocTech Certificate¹	699	599	816	1,377	1,161	1,185	551	716	1,193	1268	--
Offenders Completing Drug Treatment	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	1,590	801
In-House Re-entry Graduates	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,769	2,071	371
Limestone Re-entry Graduates	529	441	396	355	770	660	557	509	452	114	89
Offenders Entering Medical Furlough	4	5	6	6	9	4	13	4	6	13	3

¹-This data will be provided at the end of FY2021.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Habitual Offenders						
	Male	Female	Totals		Male	Female	Totals				
White	10,015	39.6%	1,599	6.3%	11,614	46.0%	2,094	39.5%	176	3.3%	2,270
Black	12,902	51.1%	543	2.1%	13,445	53.2%	2,952	55.7%	64	1.2%	3,016
Other	202	0.8%	7	0.0%	209	0.8%	12	0.2%	0	0.0%	12
Totals	23,119	91.5%	2,149	8.5%	25,268		5,058	95.5%	240	4.5%	5,298

Inmate Population by Age

	Jurisdictional	Habitual Offenders
Age 15	0 0.0%	0 0.0%
Age 16	0 0.0%	0 0.0%
Age 17	2 0.0%	0 0.0%
Age 18	10 0.0%	0 0.0%
Age 19	24 0.1%	0 0.0%
Age 20	81 0.3%	0 0.0%
Ages 21-25	1349 5.3%	53 1.0%
Ages 26-30	2938 11.6%	300 5.7%
Ages 31-35	3817 15.1%	578 10.9%
Ages 36-40	4024 15.9%	834 15.7%
Ages 41-45	3701 14.6%	901 17.0%
Ages 46-50	2902 11.5%	776 14.6%
Ages 51-60	4191 16.6%	1,225 23.1%
Ages 60+	2229 8.8%	631 11.9%
Totals	25,268 100.0%	5,298 100.0%

Inmate Population by Custody Level

Close	622	2.5%
Medium	10,459	41.4%
Minimum-Community	1,644	6.5%
Minimum-Out	3,686	14.6%
Minimum-In	2,076	8.2%
Escape	77	0.3%
Recaptured Escapee	322	1.3%
Recaptured Parolee	982	3.9%
Unclassified	5,400	21.4%
Total	25,268	100.0%

Violent Offenders by Race and Sex

White Male	6129	34.8%
Black Male	10378	58.9%
Other Male	152	0.9%
White Female	608	3.5%
Black Female	349	2.0%
Other Female	4	0.0%
Total	17,620	100.0%

*% of Jurisdictional Population 69.7%

Inmate Deaths

	Month	YTD*
Homicides	0	1
Suicides	0	1
Executions	0	0
Other*	10	174
Total	10	176

* Includes deaths due to natural causes, accidents, and those deaths where a cause has yet to be determined.

†Total number of YTD inmate deaths is updated on a monthly basis to reflect results of Law Enforcement Services Division investigations.

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	2,335	9.2%
Between 2 and 5 yrs	1,944	7.7%
5 yrs	1,231	4.9%
Between 5 & 10 yrs	1,376	5.4%
10 yrs	1,322	5.2%
Between 10 & 15 yrs	501	2.0%
15 yrs	1,764	7.0%
From 15 to 20 yrs	780	3.1%
20 yrs	4,331	17.1%
From 20 to 25 yrs	589	2.3%
25 yrs	1,382	5.5%
From 25 to 35 yrs	1,279	5.1%
Over 35 yrs	1,177	4.7%
Life	3,558	14.1%
Life/Barred Parole	15	0.1%
Life without Parole	1,489	5.9%
Death Row	168	0.7%
Unknown	27	0.1%
Total	25,268	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	81	1.5%
Between 2 and 5 yrs	167	3.2%
5 yrs	126	2.4%
Between 5 and 10 yrs	154	2.9%
10 yrs	174	3.3%
Between 10 & 15 yrs	81	1.5%
15 yrs	387	7.3%
From 15 to 20 yrs	218	4.1%
20 yrs	1204	22.7%
From 20 to 25 yrs	161	3.0%
25 yrs	346	6.5%
From 25 to 35 yrs	297	5.6%
Over 35 yrs	235	4.4%
Life	1166	22.0%
Life/Barred from Parole	3	0.1%
Life without Parole	496	9.4%
Death Row	2	0.0%
Total Hab Offenders	5,298	100.0%

% Habitual of Jurisdictional Population: 21.0%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	35	581	2	618
St. Clair	21	429	1	451
Holman	0	110	0	110
Tutwiler	0	57	0	57
Kilby	2	6	0	8
Other*	3	6	11	20
Hamilton A&I	0	2	0	2
Limestone	11	164	0	175
Fountain	6	43	0	49
Easterling	0	0	0	0
ADOC Russell County	0	0	0	0
Total	78	1,398	14	1,490

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Alabama Department of Corrections
August 2021 Monthly Statistical Report

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	235	2,616	49	769	250	2,963	170	1,649	111	1,664	815	9,661
<i>% of total</i>		27.1%		8.0%		30.7%		17.1%		17.2%		100.0%
<i>Number of Releases--Female Inmates</i>	38	444	11	154	37	416	34	301	27	305	147	1,620
<i>Number of Releases--Male Inmates</i>	197	2172	38	615	213	2547	136	1348	84	1359	668	8,041

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	17	153	5	94	19	179	22	176	6	113	69	715
MEDIUM FACILITY	62	617	11	212	60	704	69	559	5	106	207	2,198
WORK CENTER	5	67	8	44	11	102	12	89	0	5	36	307
WORK RELEASE	10	105	7	107	14	135	13	95	0	2	44	444
LEASED FACILITIES	2	18	0	44	1	36	4	45	0	2	7	145
SRP	1	5	0	1	0	0	0	1	0	0	1	7
State Mental Health	0	0	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	97	965	31	502	105	1156	120	965	11	228	364	3,816
COMMUNITY CORRECTIONS	70	798	0	0	75	918	0	1	35	552	180	2,269
COUNTY JAIL	61	813	18	259	70	882	50	682	64	873	263	3,509
FEDERAL PRISON	3	13	0	1	0	6	0	0	0	1	3	21
OTHER STATES	4	27	0	7	0	0	0	1	0	3	4	38
ALL OTHERS	0	0	0	0	0	1	0	0	1	7	1	8
SUB-TOTAL	138	1651	18	267	145	1807	50	684	100	1436	451	5,845
JURISDICTIONAL TOTAL	235	2,616	49	769	250	2,963	170	1,649	111	1,664	815	9,661

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	13	89	0	7	8	91	4	35	5	68	30	290
Medium	74	769	6	196	79	952	53	461	27	474	239	2,852
Minimum	44	438	22	230	49	547	48	390	11	219	174	1,824
Community	37	362	13	239	31	452	21	229	8	204	110	1,486
Unclassified	67	958	8	97	83	921	44	534	60	699	262	3,209
JURISDICTIONAL TOTAL	235	2,616	49	769	250	2,963	170	1,649	111	1,664	815	9,661

* The "OTHER" category includes all dunk releases as well as any other releases not specified above

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned													
Federal Tax Withheld													
State Tax Withheld													
City Tax Withheld													
Social Security													
SUI													
Other Misc. Deds.													
Average Monthly Inmate Salary													
Total Deductions													
Net Salaries Earned													
Amount Paid to ADOC													
Amount Paid to ADOC--year-to-date													
ADOC Transportation Fees													
Dependent Disbursements													
Restitution & Civil Claims Paid													
Medical/Dental Payments to private providers													
Miscellaneous Bills Paid													
Amount Disbursed to Inmate													
Court Ordered Child Support through ADOC													
Medical Co-Pay Paid													
Positive Drug Test Fees Paid													
Replacement ID Fee Paid													
Amount Deposited to Inmate Accounts													
Inmates Owing Restitution													
Inmates Paid Restitution													
Average Restitution Paid per Payment													
Inmates Employed													
Percent Inmates Employed													
Average Monthly Salary													
Inmates Unemployed													
Inmates on Staff, in SAP, or Restricted													
Inmates eligible for employment													
INMATE TRANSACTIONS													
In W/R brought forward	105	58	0	115	112	97	108	111	62	21	170	959	
New Admissions	7	0	0	0	4	0	2	17	4	5	14	53	499
Transferred In	3	12	0	6	4	12	3	2	1	0	0	43	242
Transferred Out	4	1	0	6	4	5	6	1	0	0	4	31	186
Terminated: Disciplinary	4	0	0	1	0	1	0	0	0	0	0	7	92
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	6	6	13
Removed Medical	0	0	0	0	0	0	1	1	2	0	0	4	123
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	1
Released: EOS	3	1	0	0	1	1	4	1	1	0	6	18	160
Released: Parole	4	1	0	2	5	4	0	3	1	1	1	22	256
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	2
Released: To SRP/CCP	0	1	0	0	0	0	0	0	0	0	0	1	4
Total End-of-Month	100	66	0	112	110	98	102	123	63	25	167	966	10,283
Black Males	64	0	0	69	65	64	52	73	38	0	81	506	
White Males	35	0	0	43	43	34	50	49	25	0	86	365	
Black Females	0	25	0	0	0	0	0	0	0	4	0	29	
White Females	0	41	0	0	0	0	0	0	0	21	0	62	
Other Males	1	0	0	0	2	0	0	1	0	0	0	4	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Total End-of-Month	100	66	0	112	110	98	102	123	63	25	167	966	

Due to the COVID - 19 crisis, Work Release Inmates have been restricted to the Work Center Community-Based Facility. As a result of this restriction, inmates are not working in the community, and therefore, are not receiving wages. After the crisis has been mitigated and inmates have returned to working in the community, fiscal data will again be made available

1- Work Release Program for Women

Alabama Department of Corrections
August 2021 Monthly Statistical Report

Prison Reform/ Justice Reinvestment Initiative

	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	YTD
Probation Dunks Details														
Admissions	0	0	0	0	0	0	0	0	0	0	3	1	0	4
Releases	0	0	0	0	0	0	0	0	1	0	0	3	1	5
Month-End Population	1	1	1	1	1	1	1	1	0	0	3	1	0*	—
Parole Dunks Details														
Admissions	0	5	3	0	1	2	2	4	1	1	0	1	2	17
Releases	0	0	4	2	2	1	2	2	3	2	0	1	0	19
Month-End Population	1	5	4	2	1	2	2	4	2	1	1	1	3*	—
Class D Offenders Details														
Monthly Admissions	80	97	123	79	75	83	122	153	176	113	99	102	131	1,256
Month-End Population	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	—
Class D Offenders Population Demographics														
Details by Race														
Black	399	342	353	368	359	331	319	328	343	341	343	326	334	—
White	1,023	914	915	978	922	855	839	871	924	896	921	925	955	—
Unknown	5	5	6	7	7	5	5	6	8	7	4	3	4	—
Total	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	—
Details by Sex														
Male	1,090	953	969	1,029	983	919	887	912	985	955	988	979	1,009	—
Female	337	308	305	324	305	272	276	293	290	289	280	275	284	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	—
Details by Major Offense														
Poss/Control Substance	1,219	1,066	1,081	1,149	1,080	1,015	997	1,027	1,094	1,058	1,071	1,069	1,101	—
Other	208	195	193	204	208	176	166	178	181	186	197	185	192	—
Total	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	—
Institution Population Class D Offenders														
ADOC	258	211	185	185	185	136	126	131	130	166	204	191	205	—
Community Corrections	750	660	664	706	683	634	652	678	729	733	741	728	736	—
County Jail	369	364	393	427	395	396	369	385	391	320	301	308	325	—
Unassigned	50	26	32	35	25	25	16	11	25	25	22	27	27	—
Total	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	305	\$14,745,879.24	\$13,812,118.47	(\$458,706.57)

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	15	\$409,380.06	\$601,056.28	\$191,676.22
Chemical Plant	12	\$737,838.29	\$984,536.22	\$246,697.93
Tutwiler/Holman Clothing	70	\$1,187,998.99	\$2,231,192.51	\$1,043,193.52
Draper Furniture	34	\$661,038.82	\$695,661.69	\$34,622.87
Furniture Restoration	29	\$184,041.22	\$246,130.72	\$62,089.50
Mattress Plant	9	\$338,815.96	\$586,027.27	\$247,211.31
Modular Plant	14	\$593,990.50	\$555,225.54	(\$38,764.96)
Printing Plant	54	\$1,394,695.67	\$1,758,099.76	\$363,404.09
Vehicle Tag Plant	30	\$5,615,021.46	\$4,746,925.92	(\$868,095.54)
Sub-Total	267	11,122,820.97	12,404,855.91	1,282,034.94
Fleet Services	30	\$1,607,802.50	\$1,370,275.40	\$237,527.10
Sub-Total	30	\$1,607,802.50	\$1,370,275.40	\$237,527.10
Admin & Warehouse Services	8	\$2,015,255.77	\$36,987.16	(\$1,978,268.61)