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Commissioner

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All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
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Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
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Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	27,677	27,360	26,890	26,528	26,273	25,994	25,920	25,665	25,344	25,190	25,088	25,105	25,255	(2,422)
ADOC CUSTODY POPULATION ¹	21,196	20,841	20,261	19,804	19,328	19,028	18,573	18,285	18,095	17,761	17,553	17,379	17,328	(3,868)
ADOC IN-HOUSE POPULATION ¹	20,506	20,170	19,562	19,144	18,698	18,421	18,004	17,652	17,474	17,213	17,049	16,907	16,810	(3,696)
<i>ADOC In-House Designed capacity</i> ³	12,412	12,412	12,412	12,412	12,412	12,412	12,388	12,388	12,388	12,388	12,388	12,388	12,388	(24)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,015	7,022	6,928	6,910	6,702	6,579	6,310	6,322	6,233	6,036	6,073	5,998	5,921	(1,094)
Medium Security Facilities	10,348	10,145	9,865	9,650	9,540	9,493	9,451	9,199	9,186	9,188	8,890	8,791	8,846	(1,502)
Minimum Security - Work Centers	1,784	1,640	1,519	1,421	1,369	1,289	1,255	1,190	1,177	1,153	1,193	1,157	1,119	(665)
Minimum Security - Work Release Facilities	1,359	1,363	1,250	1,163	1,087	1,060	988	941	878	836	893	961	924	(435)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	4	16	14	9	7	9	5	5	4	4	3	2	2	(2)
THERAPEUTIC EDUCATION FACILITY	149	139	190	198	203	272	258	262	251	241	259	227	241	92
COMMUNITY CORRECTIONS	3,510	3,414	3,372	3,315	3,271	3,209	3,179	3,114	3,054	3,007	2,982	3,088	3,116	(394)
COUNTY JAIL: Total Population	2,587	2,725	2,888	3,032	3,306	3,395	3,797	3,903	3,844	4,077	4,214	4,293	4,456	1,869
County JAIL: <i>On-The-Way</i> ² Population	1,037	1,041	1,162	1,185	1,406	1,585	1,868	1,939	2,041	2,148	2,180	2,197	2,303	
LEASED/CONTRACT BEDS	672	641	674	640	610	585	551	615	603	532	491	458	504	(168)
ADMISSIONS / RELEASES TREND SUMMARY														
	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	12-Month ▲
ADMISSIONS														
New Commitment	36	96	124	99	120	125	142	112	99	104	120	158	196	
Split Sentence	55	90	165	110	174	166	201	179	131	138	189	235	248	
Parole Re-admissions ⁵	80	115	110	128	121	128	146	103	101	105	121	147	118	
Probation Revocation ⁵	100	153	265	165	225	244	262	183	221	218	168	283	253	
Returned Escapees	35	51	55	46	47	53	57	47	39	54	52	43	51	
Others ⁵	7	19	26	19	30	27	32	25	11	25	24	40	29	
Total Monthly Jurisdictional Admissions	313	524	745	567	717	743	840	649	602	644	674	906	895	
<i>Jurisdictional Admissions Y-T-D</i>	6,633	7,175	7,952	8,564	9,304	10,080	840	1,522	2,169	2,844	3,586	4,559	5,501	(1,132)
<i>Admissions to ADOC Custody</i>	123	121	222	127	35	201	37	123	215	2	137	228	233	
<i>Admissions to ADOC Custody Y-T-D</i>	4,164	4,283	4,503	4,629	4,663	4,861	37	161	377	379	516	744	977	(3,187)
RELEASES														
End of Sentence	336	310	336	240	222	228	226	236	246	239	197	202	215	
Paroles Granted ⁴	0	15	88	64	117	133	97	45	69	108	57	52	50	50
Parole Releases	94	43	33	63	104	117	99	128	65	57	88	107	56	
<i>Parole Releases Y-T-D</i>	781	815	840	883	971	1,053	99	229	295	352	433	540	597	(184)
Split Sentence	311	363	283	286	276	303	322	285	269	274	248	261	261	
Mandatory Release	29	35	83	292	207	164	188	122	160	133	138	225	108	
Other	206	106	553	375	340	308	122	119	171	108	96	110	128	
Total Monthly Jurisdictional Releases	947	822	1,205	964	942	956	957	890	911	811	767	905	768	
<i>Jurisdictional Releases Y-T-D</i>	6,965	7,820	9,046	10,053	11,057	12,078	957	1,880	2,814	3,647	4,484	5,415	6,215	(750)
Total Monthly Custody Releases	581	445	788	562	503	461	477	412	382	328	330	394	261	
<i>Custody Releases Y-T-D</i>	4,492	4,925	5,704	6,223	6,672	7,310	477	898	1,272	1,599	1,912	2,292	2,541	(1,951)

¹ See Legend on page 1 for definition.

² *On-the-way* describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections
April 2021 Monthly Statistical Report

Facility Operations

FACILITY	Designed Capacity ¹	Current Beds	Month End Population	Difference ^{2,7}	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵				
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D			
CLOSE SECURITY	Holman	581	843	141	702	24.3%	2	20	0	0	0	2	0	0	0	0	0	0		
	Death Row	56	190	160	30	285.7%	6	21	0	2	0	5	0	0	0	0	0	0		
	Kilby	440	1,461	685	776	155.7%	88	683	3	41	1	22	0	0	0	0	0	0		
	St. Clair	984	1,270	1,047	223	106.4%	86	529	15	63	0	12	0	0	0	0	0	0		
	(Female) Tutwiler	417	714	416	298	99.8%	35	230	8	33	1	1	0	0	0	0	0	0	0	
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Donaldson	968	1,532	1,439	93	148.7%	161	881	21	118	1	12	0	0	0	0	0	0	0	
	Limestone	1628	2,459	1,811	648	111.2%	124	726	12	102	2	11	0	0	0	0	0	0	0	
	Close Subtotal^{8,9}	5,079	8,704	5,921	2,770	116.6%	510	3,126	59	359	5	65	0	0	0	0	0	0	0	
MEDIUM SECURITY	Bibb	918	1,825	1,649	176	179.6%	102	676	8	93	2	8	0	0	0	0	0	0	0	
	Bullock	919	1,577	1,443	134	157.0%	56	513	19	114	0	11	0	0	0	0	0	0	0	
	Easterling	652	1,318	987	331	151.4%	120	543	3	29	0	3	0	0	0	0	0	0	0	
	Elmore	600	1,180	1,003	177	167.2%	75	592	5	38	0	1	0	0	0	0	0	0	0	
	Fountain	831	1,270	1,060	210	127.6%	108	720	19	82	2	7	0	0	0	0	0	0	0	
	Hamilton A/I	123	299	185	114	150.4%	10	59	0	2	1	12	0	0	0	0	0	0	0	0
	(Female) Montgomery ⁶	192	300	138	162	71.9%	7	60	0	2	0	0	0	0	0	0	0	0	0	0
	Staton	508	1,400	1,311	89	258.1%	89	487	11	111	0	3	0	0	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	250	108	142	84.4%	1	5	1	1	0	1	0	0	0	0	0	0	0	0
	Ventress	650	1,323	962	361	148.0%	76	486	9	59	1	3	0	0	0	0	0	0	0	0
Med Subtotal	5,521	10,742	8,846	1,896	160.2%	644	4,141	75	531	6	49	0	0	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	35	56	34	22	97.1%	2	19	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	30	172	132	40	440.0%	6	12	0	1	0	0	0	0	0	0	0	0	0	
	Camden	15	56	37	19	246.7%	3	8	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	151	260	176	84	116.6%	28	154	0	1	0	0	0	0	0	0	0	0	0	
	Elba	15	88	51	37	340.0%	4	53	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	109	150	122	28	111.9%	8	52	0	2	0	1	0	0	0	0	0	0	0	0
	Hamilton	25	108	64	44	256.0%	1	12	0	0	0	1	0	0	0	0	0	0	0	
	Loxley	120	220	92	128	76.7%	4	59	0	1	0	0	0	0	0	0	0	0	0	0
	Mobile	15	102	41	61	273.3%	4	49	0	0	0	3	0	0	0	0	0	0	0	0
	North Alabama	37	417	159	258	429.7%	36	180	0	2	0	0	0	0	0	0	0	0	0	0
	Red Eagle	104	312	211	101	202.9%	4	30	0	1	0	0	0	0	0	0	0	0	0	0
	WC Subtotal	656	1,941	1,119	822	170.6%	100	628	0	8	0	5	0	0	0	0	0	0	0	0
	MIN SECURITY-WORK RELEASE	Alex City	145	188	91	97	62.8%	7	68	0	2	0	0	0	0	0	0	0	0	0
(Female) Birmingham		120	96	68	28	56.7%	4	5	0	0	0	0	0	0	0	0	0	0	0	
Camden		40	18	1	17	2.5%	0	0	0	0	0	0	0	0	0	0	0	0	0	
Childersburg		176	150	114	36	64.8%	9	44	0	1	0	0	0	0	0	0	0	0	0	
Elba		40	166	106	60	265.0%	14	125	0	0	0	0	0	0	0	0	0	0	0	
Frank Lee		119	150	89	61	74.8%	6	58	0	1	0	0	0	0	0	0	0	0	0	
Hamilton		91	170	102	68	112.1%	2	14	0	1	0	0	0	0	0	0	0	0	0	
Loxley		175	166	107	59	61.1%	7	77	0	0	0	0	0	0	0	0	0	0	0	
Mobile		135	119	74	45	54.8%	9	90	1	2	0	0	0	0	0	0	0	0	0	0
North Alabama		91	286	172	114	189.0%	11	30	0	1	0	0	0	0	0	0	0	0	0	0
WR Subtotal		1,132	1,509	924	585	81.6%	69	511	1	8	0	0	0	0	0	0	0	0	0	0
In-House Total	12,388	22,896	16,810	6,073	135.7%	1,323	8,406	136	909	11	119	0	0	0	0	0	0	0	0	

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate reflects actual population relative to number of inmates the facility infrastructure was originally designed to manage.

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-The Montgomery WF "Month End Population" has 16 Medium, 103 minimum and 19 Work Release inmates for the month of April.

7-Negative counts are due to additional inmates being assigned to beds held for out-gated inmates

8-Close Subtotal values for Current Beds and Month End population have been increased by 199 and 217 respectively to reflect Draper Intake

9-Close Subtotal values for Current Beds and Month End population have been increased by 31 and 0 respectively to reflect Tutwiler Intake

Disciplines, Assaults, Fighting, Deaths, and Suicides

Facility	Disciplinaries				Inmate on Inmate								Inmate on Staff						Inmate Suicides			
	Major AR 403		Minor AR 403		Assaults		Victims		Fighting		Deaths ¹		Assaults		Victims		Deaths		Completed	Attempted		
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D		
Close Security	Holman	2	12	0	8	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	
	Death row	6	20	0	1	0	1	0	2	0	1	0	0	0	1	0	1	0	0	0	0	
	Kilby	76	504	12	179	2	26	5	39	6	32	0	0	1	15	1	15	0	0	0	2	
	St. Clair	74	427	12	102	9	34	9	45	2	20	0	0	6	29	6	29	0	0	0	3	
	(Female) Tutwiler	31	199	4	31	6	20	10	26	7	34	0	0	2	13	2	13	0	0	0	2	
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Donaldson	150	782	11	99	17	71	17	85	9	66	0	0	4	47	4	47	0	0	0	5	
	Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Limestone	114	655	10	71	9	44	10	55	2	26	0	0	3	58	3	58	0	0	0	2	
	CloseSubtotal	453	2,599	49	491	43	196	51	252	26	180	0	0	16	163	16	163	0	0	0	1	2
Medium Security	Bibb	83	537	19	139	4	62	5	74	8	94	0	0	4	31	4	31	0	0	0	4	
	Bullock	42	373	14	140	15	82	18	98	8	46	0	0	4	32	4	32	0	0	0	6	
	Easterling	91	417	29	126	0	14	1	29	3	30	0	1	3	15	3	15	0	0	0	6	
	Elmore	57	416	18	176	3	22	7	58	18	182	0	0	2	16	2	16	0	0	0	1	
	Fountain	86	621	22	99	11	60	12	75	5	43	0	0	8	22	8	22	0	0	0	3	
	Hamilton A&I	1	35	9	24	0	1	0	3	0	2	0	0	0	1	0	0	0	0	0	0	
	(Female) Montgomery	2	45	5	15	0	0	0	1	0	3	0	0	0	2	0	2	0	0	0	0	
	Staton	69	391	20	96	6	78	7	86	4	45	0	0	5	33	5	33	0	0	0	1	
	(Female) Tutwiler Annex	1	5	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	
	Ventress	58	371	18	115	5	35	6	47	4	24	0	0	4	24	4	24	0	0	0	1	
Medium Subtotal	490	3,211	154	930	45	355	57	472	50	469	0	1	30	176	30	175	0	0	0	2	22	
Min Security - Work Center	Alex City	2	12	0	7	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	4	7	2	5	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	1	4	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	26	137	2	17	0	0	0	1	0	2	0	0	0	1	0	1	0	0	0	0	
	Elba	4	31	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	2	35	6	17	0	1	0	2	0	1	0	0	0	1	0	1	0	0	0	0	
	Hamilton	0	5	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Loxley	2	51	2	8	0	1	0	2	0	2	0	0	0	0	0	0	0	0	0	0	
	Mobile	3	28	1	21	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	
	North Alabama	27	155	9	25	0	1	0	1	0	1	0	0	0	1	0	1	0	0	0	0	
Red Eagle	4	25	0	5	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0		
Work Center Subtotal	75	490	25	138	0	5	0	10	1	9	0	0	0	3	0	3	0	0	0	0	0	
Min Security - Work Release	Alex City	6	54	1	14	0	1	1	3	1	2	0	0	0	1	0	1	0	0	0	0	
	(Female) Birmingham	1	2	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	8	38	1	6	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0	
	Elba	8	74	6	51	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	5	47	1	11	0	0	1	1	1	3	0	0	0	1	0	1	0	0	0	0	
	Hamilton	1	10	1	4	0	0	0	0	0	1	0	0	0	1	0	1	0	0	0	0	
	Loxley	6	66	1	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Mobile	7	44	2	46	1	1	1	1	0	0	0	0	0	1	0	1	0	0	0	1	
	North Alabama	8	22	3	8	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
Work Release Subtotal	50	357	19	154	1	4	3	9	2	8	0	0	0	4	0	4	0	0	0	0	1	
In-House Total²	1,072	6,681	251	1,725	90	561	113	746	80	669	0	1	46	348	46	347	0	0	0	1	4	38

¹ Year-to-Date inmate deaths do not include staff on inmate homicides or other inmate deaths pending investigation.

² All In-House Totals include statistics for Draper Intake and Tutwiler Intake.

Inmate Distributions

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	25,255	17,328	16,810	23,105	2,150
<i>Percentage of Total</i>	100%	69%	66.6%	91.5%	8.5%
ADOC Major Institution	14,767	14,767	14,767	14,100	667
ADOC Work Release	924	924	924	856	68
ADOC Community Work Center	1,119	1,119	1,119	987	132
Sub-Total	16,810	16,810	16,810	15,943	867
Supervised Re-entry Program	2	2		0	2
Medical Furlough Program	12	12		11	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Alabama Therapeutic Education Facility	241	241		163	78
Pre-Therapeutic Community Program--Contract	257	257		257	0
Citizen's Baptist Medical center	6	6		6	0
Russell County Jail	0	0		0	0
Sub-Total	518	518		437	81
Central Records Monitor	47			41	6
County Jail	4,456	17.64%		3,921	535
Community Corrections Program	3,116	12.34%		2,470	646
Other Locations ¹	0			0	0
Federal Prison	104			100	4
Other State Correctional Facility	204			193	11
Sub-Total	7,927	31.39%		6,725	1,202
<i>Total Leased or contract Beds</i>	504	2.0%			

In-House
ADOC Custody--Contract Facilities
Jurisdictional Only

Jurisdictional Population Detailed by County Jail Location

Autauga	31	Dallas	13	Marion	68
Baldwin	178	DeKalb	35	Marshall	85
Barbour	7	Elmore	58	Mobile	486
Bibb	13	Escambia	47	Monroe	9
Blount	19	Etowah	230	Montgomery	143
Bullock	0	Fayette	25	Morgan	196
Butler	27	Franklin	36	Perry	0
Calhoun	191	Geneva	26	Pickens	13
Chambers	35	Greene	2	Pike	29
Cherokee	26	Hale	2	Randolph	26
Chilton	42	Henry	11	Russell	82
Choctaw	3	Houston	156	Shelby	95
Clarke	19	Jackson	93	St. Clair	93
Clay	12	Jefferson ²	335	Sumter	4
Cleburne	4	Lamar	21	Talladega	106
Coffee	37	Lauderdale	61	Tallapoosa	28
Colbert	27	Lawrence	26	Tuscaloosa	237
Conecuh	1	Lee	147	Walker	63
Coosa	5	Limestone	29	Washington	8
Covington	103	Lowndes	6	Wilcox	1
Crenshaw	8	Macon	8	Winston	35
Cullman	79	Madison	370		
Dale	34	Marengo	11		

County Jail Distribution Total 4,456

¹Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).
²Jefferson County includes Jefferson (335) and Bessemer (0)

The number of county jail inmates that are *On-the-Way* to ADOC, as of February 28th, 2021. **2,303**
 Over 30 day Count **1,942**

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ^{1,2}	PROBATION REVOCATIONS ^{2,3}	RETURNED ESCAPEES	OTHER ²	TOTAL
	196	248	118	253	51	29	895
<i>Y-T-D</i>	1,006	1,403	893	1,640	378	181	5,501

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	359	2,046	15	0	1	Personal	162	894	Black	348	2,103
2 to 5 yrs	175	1,158	16	0	1	Property	250	1,727	White	535	3,352
5 years	70	470	17	0	13	Drugs	345	2,052	Unknown	12	46
5 to 10 yrs	97	571	18	6	33	Other	67	376	Total	895	5,501
10 years	45	254	19	7	59	Public	71	452			
10 to 15 yrs	9	80	20	18	109	Total	895	5,501			
15 years	32	253	21-25	124	758				Sex	Number	Y-T-D
15 to 20 yrs	9	61	26-30	159	1,056				Male	755	4,600
20 years	47	295	31-35	161	1,079				Female	140	901
20 to 25 yrs	4	31	36-40	145	890				Unknown	0	0
25 to 35 yrs	26	112	41-45	106	606				Total	895	5,501
Over 35 years	5	39	46-50	71	433						
Life	16	124	51-55	45	243						
Life without Parole	1	7	56-60	31	135						
Death	0	0	60+	22	85						
Unknown	0	0	Total	895	5,501						
Total	895	5,501									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	OTHER	TOTAL
	74	49	20	73	14	3	233
<i>Y-T-D</i>	290	186	83	350	53	15	977

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	78	268	Black	103	406	Male	209	841
Property	57	274	White	128	560	Female	24	136
Drugs	67	277	Unknown	2	11	Unknown	0	0
Other	7	33	Total	233	977	Total	233	977
Public	24	125						
Total	233	977						

92 Parole Re-Admissions were revocations.¹ (YTD = 586)

1 Parole Re-Admissions, Probation Revocations, and other admissions were dunks.² (YTD = 14)

97 of the 253 Probation Revocations were split sentence revocations.³ (YTD = 779)

27 of the 73 Probation Revocations were split sentence revocations.⁴ (YTD = 121)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3499	3067	6,566	26.0%	1,265	1,636
Jefferson ⁴	1684	1445	3,129	12.4%	684	871
Mobile	1358	1116	2,474	9.8%	217	626
Montgomery	867	672	1,539	6.1%	377	427
Madison	715	741	1,456	5.8%	307	427
Tuscaloosa	595	585	1,180	4.7%	285	281
Houston	632	518	1,150	4.6%	245	310
Etowah	525	531	1,056	4.2%	241	294
Calhoun	372	414	786	3.1%	183	239
Morgan	401	371	772	3.1%	203	202
Baldwin	406	279	685	2.7%	130	151
Lee	361	268	629	2.5%	65	157
Russell	359	188	547	2.2%	173	84
Talladega	273	227	500	2.0%	162	142
St. Clair	234	244	478	1.9%	95	145
Lauderdale	195	230	425	1.7%	108	114
Shelby	214	181	395	1.6%	102	74
Covington	169	215	384	1.5%	92	134
Walker	202	179	381	1.5%	16	104
Cullman	168	205	373	1.5%	23	94
Marshall	183	180	363	1.4%	52	97
Total	13,412	11,856	25,268	100.0%	5,025	6,609
	53.1%	46.9%			19.9%	26.2%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	300	33.5%
Jefferson ⁵	71	7.9%
Mobile	59	6.6%
Madison	45	5.0%
Houston	43	4.8%
Etowah	37	4.1%
Tuscaloosa	37	4.1%
Calhoun	34	3.8%
Morgan	30	3.4%
Elmore	27	3.0%
Shelby	27	3.0%
Baldwin	24	2.7%
Lee	19	2.1%
St. Clair	19	2.1%
Covington	18	2.0%
Franklin	18	2.0%
Marshall	18	2.0%
Montgomery	18	2.0%
Russell	18	2.0%
Pike	17	1.9%
Autauga	16	1.8%
Total	895	100.0%

Note:
 1 - Includes all inmates with previous sentence to ADOC jurisdiction.
 2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
 3 - % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).
 4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1684 (1,392/292), 1445 (1180/265), 684 (548/141), 871 (719/152)
 5 - Jefferson County includes Jefferson (57) and Bessemer (14) Circuit Court Districts.

Men's Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	3	0	7
8-Week SAP	172	13	291
8 Wk Mtrx	6	0	56
8 Week Co-Occurring	12	0	7
6-Month Crime Bill (RSAT)	75	30	77
Therapeutic Community	49	0	0
Total	317	43	438
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	26	0	--
Aftercare	987	1	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,013	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	73	185
Completed Limestone CF 6-month Re-entry Program	1	70
Total	74	255

Alabama Therapeutic Education Facility (ATEF)*

	Month	Year
Intakes/Transfer Information		
New Intakes	21	110
Transfers Out	4	229
Treatment Information		
Graduates	5	120
GED	0	0
Vocation Cert	0	0
Alabama Career Readiness Cert	0	0
Anger Mgmt	5	57
Domestic Violence	0	0
Meth Matrix	2	10
SAP	3	53
12 Step Cert	11	67
Relapse Prevent Cert	6	72
Thinking for a Change	6	72
Disciplinary Returns	2	36
Administrative Returns	2	192
Case Managers	13:1	19:1
Drug Screen Information		
Positive Drug Screens Upon Enrollment	7	14
Random Drug Screens	115	1,066
Positive Drug Screens	3	25
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	12	0	3

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

* ATEF program totals include data for both male and female inmates.

Women's Treatment & Education Programs

Treatment & Education Programs*

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>	<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions							Offender Race			
Re-Entry: Getting Ahead While Getting Out	24	6	0	14	0	16	53	2	14	0	16
Moving On: Program for At Risk Women	6	11	0	2	0	15	36	5	10	0	15
Helping Women Recover - 8 Week SAP	26	0	0	2	14	10	82	3	7	0	10
Beyond Violence	22	7	0	1	3	25	45	9	16	0	25
Beyond Trauma: A Healing Journey for Women	33	6	0	1	11	27	82	5	22	0	27
Active Adult Relationships	28	6	1	1	4	28	75	13	15	0	28
Parenting Inside Out	18	0	0	2	0	16	38	6	10	0	16
RSAT - 6 Month Crime Bill	15	0	0	0	15	0	16	0	0	0	0
A Woman's Way	2	0	0	0	2	0	0	0	0	0	0

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

Program Totals 10 Year Trend

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Supervised Re-Entry Program--Entered ¹	1,419	1,089	1,117	960	747	527	361	18	15	12	--
Supervised Re-Entry Program--Released ¹ <i>Successfully released through end of sentence or Parole</i>	1,057	937	846	862	572	412	420	56	12	11	--
Alabama Therapeutic Education Facility Graduates	775	708	631	634	617	609	543	610	527	565	120
Offenders Receiving GED ¹	703	658	593	646	412	694	227	237	248	270	--
Offenders Receiving VocTech Certificate ¹	699	599	816	1,377	1,161	1,185	551	716	1,193	1268	--
Offenders Completing Drug Treatment	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	1,590	438
In-House Re-entry Graduates	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,769	2,071	185
Limestone Re-entry Graduates	529	441	396	355	770	660	557	509	452	114	70
Offenders Entering Medical Furlough	4	5	6	6	9	4	13	4	6	13	3

1-This data will be provided at the end of FY2021.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Habitual Offenders						
	Male	Female	Totals		Male	Female	Totals				
White	10,051	39.8%	1,588	6.3%	11,639	46.1%	1,981	39.4%	143	2.8%	2,124
Black	12,870	50.9%	557	2.2%	13,427	53.1%	2,829	56.3%	61	1.2%	2,890
Other	196	0.8%	8	0.0%	204	0.8%	12	0.2%	1	0.0%	13
Totals	23,117	91.5%	2,153	8.5%	25,270		4,822	95.9%	205	4.1%	5,027

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	2,356	9.3%
Between 2 and 5 yrs	2,020	8.0%
5 yrs	1,226	4.9%
Between 5 & 10 yrs	1,405	5.6%
10 yrs	1,344	5.3%
Between 10 & 15 yrs	516	2.0%
15 yrs	1,781	7.0%
From 15 to 20 yrs	764	3.0%
20 yrs	4,264	16.9%
From 20 to 25 yrs	588	2.3%
25 yrs	1,349	5.3%
From 25 to 35 yrs	1,270	5.0%
Over 35 yrs	1,172	4.6%
Life	3,508	13.9%
Life/Barred Parole	15	0.1%
Life without Parole	1,497	5.9%
Death Row	168	0.7%
Unknown	27	0.1%
Total	25,270	100.0%

Inmate Population by Age

	Jurisdictional	Habitual Offenders
Age 15	0	0.0%
Age 16	0	0.0%
Age 17	2	0.0%
Age 18	12	0.0%
Age 19	32	0.1%
Age 20	89	0.4%
Ages 21-25	1424	5.6%
Ages 26-30	2974	11.8%
Ages 31-35	3897	15.4%
Ages 36-40	4070	16.1%
Ages 41-45	3638	14.4%
Ages 46-50	2883	11.4%
Ages 51-60	4090	16.2%
Ages 60+	2159	8.5%
Totals	25,270	100.0%

Inmate Population by Custody Level

Close	635	2.5%
Medium	9,907	39.2%
Minimum-Community	1,666	6.6%
Minimum-Out	3,471	13.7%
Minimum-In	1,890	7.5%
Escape	61	0.2%
Recaptured Escapee	376	1.5%
Recaptured Parolee	1,249	4.9%
Unclassified	6,015	23.8%
Total	25,270	100.0%

Violent Offenders by Race and Sex

White Male	6155	35.0%
Black Male	10310	58.7%
Other Male	153	0.9%
White Female	587	3.3%
Black Female	358	2.0%
Other Female	4	0.0%
Total	17,567	100.0%

*% of Jurisdictional Population **69.5%**

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	56	1.1%
Between 2 and 5 yrs	143	2.8%
5 yrs	122	2.4%
Between 5 and 10 yrs	136	2.7%
10 yrs	171	3.4%
Between 10 & 15 yrs	77	1.5%
15 yrs	402	8.0%
From 15 to 20 yrs	196	3.9%
20 yrs	1110	22.1%
From 20 to 25 yrs	155	3.1%
25 yrs	319	6.3%
From 25 to 35 yrs	288	5.7%
Over 35 yrs	229	4.6%
Life	1115	22.2%
Life/Barred from Parole	3	0.1%
Life without Parole	502	10.0%
Death Row	3	0.1%
Total Hab Offenders	5,027	100.0%

% Habitual of Jurisdictional Population: **19.9%**

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	35	604	1	640
St. Clair	17	444	1	462
Holman	0	111	0	111
Tutwiler	1	55	0	56
Kilby	1	3	0	4
Other*	1	5	13	19
Hamilton A&I	0	2	0	2
Limestone	12	161	1	174
Fountain	2	28	0	30
Easterling	0	0	0	0
ADOC Russell County	0	0	0	0
Total	69	1,413	16	1,498

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Inmate Deaths

	Month	YTD*
Homicides	0	1
Suicides	0	1
Executions	0	0
Other*	11	117
Total	11	119

* Includes deaths due to natural causes, accidents, and those deaths where a cause has yet to be determined.

† Total number of YTD inmate deaths is updated on a monthly basis to reflect results of Law Enforcement Services Division investigations.

Alabama Department of Corrections
April 2021 Monthly Statistical Report

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	215	1,621	56	597	261	1,931	108	1,015	128	1,051	768	6,215
<i>% of total</i>		26.1%		9.6%		31.1%		16.3%		16.9%		100.0%
<i>Number of Releases--Female Inmates</i>	28	270	5	113	37	274	25	181	21	200	116	1,038
<i>Number of Releases--Male Inmates</i>	187	1351	51	484	224	1657	83	834	107	851	652	5,177

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	13	89	3	67	16	122	5	109	6	75	43	462
MEDIUM FACILITY	52	410	17	173	60	491	28	322	10	71	167	1,467
WORK CENTER	7	45	2	32	8	65	6	49	0	4	23	195
WORK RELEASE	5	68	6	82	12	87	2	62	1	3	26	302
LEASED FACILITIES	0	11	1	42	0	24	1	30	0	2	2	109
SRP	0	3	0	1	0	0	0	2	0	0	0	6
State Mental Health	0	0	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	77	626	29	397	96	789	42	574	17	155	261	2,541
COMMUNITY CORRECTIONS	81	527	0	0	68	581	0	0	49	397	198	1,505
COUNTY JAIL	54	450	27	193	96	556	66	441	62	493	305	2,133
FEDERAL PRISON	3	9	0	1	1	5	0	0	0	0	4	15
OTHER STATES	0	9	0	6	0	0	0	0	0	1	0	16
ALL OTHERS	0	0	0	0	0	0	0	0	0	5	0	5
SUB-TOTAL	138	995	27	200	165	1142	66	441	111	896	507	3,674
JURISDICTIONAL TOTAL	215	1,621	56	597	261	1,931	108	1,015	128	1,051	768	6,215

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	10	56	0	7	7	61	3	27	4	48	24	199
Medium	65	494	11	157	86	630	26	272	41	300	229	1,853
Minimum	26	279	16	169	52	356	21	233	17	146	132	1,183
Community	26	233	18	198	42	312	10	161	17	141	113	1,045
Unclassified	88	559	11	66	74	572	48	322	49	416	270	1,935
JURISDICTIONAL TOTAL	215	1,621	56	597	261	1,931	108	1,015	128	1,051	768	6,215

* The "OTHER" category includes all dunk releases as well as any other releases not specified above

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned													
Federal Tax Withheld													
State Tax Withheld													
City Tax Withheld													
Social Security													
SUI													
Other Misc. Deds.													
Average Monthly Inmate Salary													
Total Deductions													
Net Salaries Earned													
Amount Paid to ADOC													
Amount Paid to ADOC--year-to-date													
ADOC Transportation Fees													
Dependent Disbursements													
Restitution & Civil Claims Paid													
Medical/Dental Payments to private providers													
Miscellaneous Bills Paid													
Amount Disbursed to Inmate													
Court Ordered Child Support through ADOC													
Medical Co-Pay Paid													
Positive Drug Test Fees Paid													
Replacement ID Fee Paid													
Amount Deposited to Inmate Accounts													
Inmates Owing Restitution													
Inmates Paid Restitution													
Average Restitution Paid per Payment													
Inmates Employed													
Percent Inmates Employed													
Average Monthly Salary													
Inmates Unemployed													
Inmates on Staff, in SAP, or Restricted													
Inmates eligible for employment													
INMATE TRANSACTIONS													
In W/R brought forward	100	70	0	121	107	99	98	107	77	18	180	977	
New Admissions	1	0	0	2	0	0	0	3	0	1	0	7	291
Transferred In	3	0	0	8	3	3	17	3	2	0	0	39	130
Transferred Out	5	1	0	14	2	7	12	4	3	0	1	49	88
Terminated: Disciplinary	2	0	0	0	0	0	0	1	2	0	5	10	65
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0	0	3
Removed Medical	1	0	0	0	0	0	0	0	0	0	0	1	102
Escaped	0	0	0	1	0	0	0	0	0	0	0	1	1
Released: EOS	1	2	0	2	1	0	0	1	0	0	3	10	100
Released: Parole	4	0	0	0	1	0	0	1	2	0	0	14	182
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	2
Released: To SRP/CCP	0	0	0	0	0	0	0	0	0	0	0	0	3
Total End-of-Month	91	67	0	114	106	89	103	106	72	19	171	938	6,557
Black Males	62	0	0	68	61	58	51	73	46	0	84	503	
White Males	28	0	0	46	44	31	52	33	26	0	87	347	
Black Females	0	28	0	0	0	0	0	0	0	5	0	33	
White Females	0	39	0	0	0	0	0	0	0	14	0	53	
Other Males	1	0	0	0	1	0	0	0	0	0	0	2	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Total End-of-Month	91	67	0	114	106	89	103	106	72	19	171	938	

Due to the COVID - 19 crisis, Work Release Inmates have been restricted to the Work Center Community-Based Facility. As a result of this restriction, inmates are not working in the community, and therefore, are not receiving wages. After the crisis has been mitigated and inmates have returned to working in the community, fiscal data will again be made available

1- Work Release Program for Women

Alabama Department of Corrections
April 2021 Monthly Statistical Report

Prison Reform/ Justice Reinvestment Initiative

	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	YTD
Probation Dunks Details														
Admissions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Releases	117	5	0	5	0	0	0	0	0	0	0	0	1	1
Month-End Population	6	1	1	1	1	1	1	1	1	1	1	1	0*	—
Parole Dunks Details														
Admissions	0	0	0	0	0	5	3	0	1	2	2	4	1	13
Releases	29	1	0	1	0	0	4	2	2	1	2	2	3	16
Month-End Population	2	1	1	1	1	5	4	2	1	2	2	4	2*	—
Class D Offenders Details														
Monthly Admissions	46	73	109	73	80	97	123	79	75	83	122	153	176	811
Month-End Population	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	—
Class D Offenders Population Demographics														
Details by Race														
Black	475	434	408	385	399	342	353	368	359	331	319	328	343	—
White	1,159	1,015	1,003	965	1,023	914	915	978	922	855	839	871	924	—
Unknown	8	7	5	5	5	5	6	7	7	5	5	6	8	—
Total	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	—
Details by Sex														
Male	1,262	1,116	1,091	1,032	1,090	953	969	1,029	983	919	887	912	985	—
Female	380	340	325	323	337	308	305	324	305	272	276	293	290	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	—
Details by Major Offense														
Poss/Control Substance	1,402	1,248	1,222	1,222	1,219	1,066	1,081	1,149	1,080	1,015	997	1,027	1,094	—
Other	240	208	194	194	208	195	193	204	208	176	166	178	181	—
Total	1,642	1,456	1,416	1,416	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	—
Institution Population Class D Offenders														
ADOC	458	359	321	259	258	211	185	185	185	136	126	131	130	—
Community Corrections	835	732	751	718	750	660	664	706	683	634	652	678	729	—
County Jail	296	268	292	325	369	364	393	427	395	396	369	385	391	—
Unassigned	53	97	52	53	50	26	32	35	25	25	16	11	25	—
Total	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	308	\$8,627,124.50	\$9,165,772.21	\$935,258.19

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	7	\$467,225.09	\$635,398.54	\$168,173.45
Chemical Plant	14	\$244,007.10	\$381,809.01	\$137,801.91
Tutwiler/Holman Clothing	74	\$808,489.34	\$1,545,783.77	\$737,294.43
Draper Furniture	40	\$454,729.12	\$465,016.68	\$10,287.56
Furniture Restoration	26	\$109,183.65	\$137,344.13	\$28,160.48
Mattress Plant	6	\$171,855.60	\$305,598.64	\$133,743.04
Modular Plant	15	\$309,689.52	\$256,939.52	(\$52,750.00)
Printing Plant	55	\$857,866.10	\$1,042,143.76	\$184,277.66
Vehicle Tag Plant	30	\$2,755,937.37	\$3,561,778.10	\$805,840.73
Sub-Total	267	6,178,982.89	8,331,812.15	2,152,829.26
Fleet Services	33	\$1,002,174.35	\$803,869.11	\$198,305.24
Sub-Total	33	\$1,002,174.35	\$803,869.11	\$198,305.24
Admin & Warehouse Services	8	\$1,445,967.26	\$30,090.95	(\$1,415,876.31)