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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

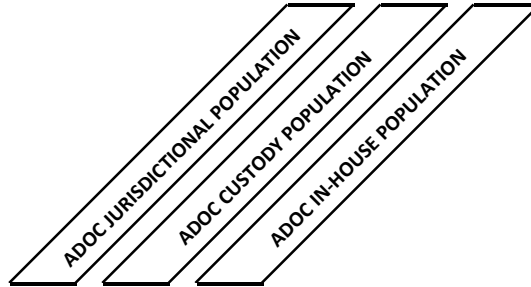
May 2017
Fiscal Year 2017

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. This program is being phased out during FY17.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Alabama Department of Corrections
May 2017 Monthly Statistical Report

Trend Summaries

	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	30,316	30,239	29,983	29,759	29,651	29,440	29,390	28,992	28,865	28,912	28,646	28,323	28,256	(2,060)
ADOC CUSTODY POPULATION ¹	24,536	24,380	24,203	24,050	23,759	23,495	23,455	23,376	23,164	23,087	22,824	22,624	22,313	(2,223)
ADOC IN-HOUSE POPULATION ¹	23,961	23,832	23,692	23,574	23,328	23,074	23,070	22,963	22,764	22,688	22,425	22,233	21,953	(2,008)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	0
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,809	7,692	7,487	7,512	7,367	7,266	7,366	7,507	7,368	7,369	7,207	7,243	7,234	(575)
Medium Security Facilities	12,011	12,026	12,016	11,914	11,800	11,673	11,621	11,715	11,652	11,596	11,552	11,430	11,340	(671)
Minimum Security Facilities	399	402	384	377	372	379	336	293	313	348	354	353	336	(63)
Minimum Security - Work Centers	2,066	2,066	2,081	2,063	2,078	2,044	2,050	1,803	1,788	1,777	1,744	1,696	1,613	(453)
Minimum Security - Work Release Facilities	1,676	1,646	1,724	1,708	1,711	1,712	1,697	1,645	1,643	1,598	1,568	1,511	1,430	(246)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	188	160	129	87	48	40	31	27	23	18	15	10	8	(180)
THERAPEUTIC EDUCATION FACILITY	325	325	324	325	325	324	323	324	327	322	323	323	305	(20)
COMMUNITY CORRECTIONS	3,690	3,694	3,630	3,613	3,635	3,647	3,644	3,655	3,649	3,655	3,642	3,548	3,571	(119)
COUNTY JAIL: Total Population	1,717	1,787	1,767	1,707	1,872	1,914	1,901	1,574	1,674	1,789	1,760	1,722	1,969	252
County JAIL: On-The-Way ² Population	282	197	288	242	316	418	321	270	205	246	426	299	343	
LEASED/CONTRACT BEDS	56	56	52	58	52	52	26	57	45	55	58	52	41	(15)
ADMISSIONS / RELEASES TREND SUMMARY														
	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	12-Month ▲
ADMISSIONS														
New Commitment	367	358	225	373	365	240	249	165	200	187	213	170	244	
Split Sentence	296	340	213	263	277	299	314	190	269	279	281	208	347	
Parole Re-admissions	70	64	58	91	70	73	50	67	81	68	78	78	64	
Probation Revocation	86	65	65	65	78	224	189	167	168	170	174	150	174	
Returned Escapees	76	88	64	54	66	65	82	73	59	69	64	56	76	
Probation/Parole Dunks & Others	165	141	136	155	139	175	171	132	186	197	210	183	256	
Total Monthly Jurisdictional Admissions	1,060	1,056	761	1,001	995	1,076	1,055	794	963	970	1,020	845	1,161	
<i>Jurisdictional Admissions Y-T-D</i>	7,361	8,417	9,178	10,179	11,556	1,076	2,128	2,925	3,888	4,860	5,886	6,793	8,248	887
Admissions to ADOC Custody	655	628	561	709	629	642	781	831	575	571	728	730	821	
<i>Admissions to ADOC Custody Y-T-D</i>	5,004	5,632	6,193	6,902	7,531	642	1,423	2,251	2,820	3,385	4,101	4,819	5,609	605
RELEASES														
End of Sentence	296	312	331	319	328	297	298	343	293	246	288	261	275	
Paroles Granted ⁴	—	—	—	—	—	225	433	325	292	369	333	308	384	
Parole Releases	288	205	203	303	290	355	218	306	278	291	313	457	489	
<i>Parole Releases Y-T-D</i>	1,762	1,967	2,170	2,473	2,763	355	573	879	1,157	1,448	2,074	2,675	2,707	945
Split Sentence	370	339	322	369	362	333	309	341	327	304	359	324	355	
Other	217	209	228	183	262	275	220	262	192	214	207	203	266	
Total Monthly Jurisdictional Releases	1,171	1,065	1,084	1,174	1,242	1,260	1,045	1,252	1,090	1,055	1,167	1,245	1,385	
<i>Jurisdictional Releases Y-T-D</i>	8,435	9,500	10,584	11,758	13,187	1,260	2,305	3,557	4,647	5,702	8,036	9,359	9,499	1,064
Total Monthly Custody Releases	784	706	744	814	878	901	711	901	732	716	798	930	1,015	
<i>Custody Releases Y-T-D</i>	5,437	6,143	6,887	7,701	8,579	901	1,612	2,513	3,245	3,961	5,557	6,619	6,704	1,267

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

Alabama Department of Corrections
May 2017 Monthly Statistical Report

Facility Operations

	FACILITY	Designed Capacity ¹	Current Beds ⁶	Month End Population	Difference ²	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵	
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE SECURITY	Holman	581	835	699	136	120.3%	84	356	7	68	0	2	0	0	0	0	0	0
	Death Row	56	194	156	38	278.6%	9	20	0	1	0	1	0	0	0	0	0	0
	Kilby	440	1,448	1,290	158	293.2%	113	767	3	44	1	19	0	0	0	0	0	0
	St. Clair	984	1,275	952	323	96.7%	82	557	10	89	4	6	0	0	0	0	0	0
	(Female) Tutwiler	417	725	584	141	140.0%	70	523	5	30	0	1	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,582	1,362	220	140.7%	64	597	8	81	0	4	0	0	0	0	0	0
	Death Row	24	24	22	2	91.7%	0	2	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,532	2,164	368	132.9%	82	612	4	18	2	10	0	0	4	6	0	0
	Close Subtotal	5,103	8,620	7,234	1386	141.8%	504	3,434	37	331	7	43	0	0	4	6	0	0
MEDIUM SECURITY	Bibb	918	1,948	1,831	117	199.5%	150	1,261	14	92	1	8	0	0	0	0	0	0
	Bullock	919	1,609	1,484	125	161.5%	73	737	9	123	0	8	0	0	0	0	0	0
	Draper	656	1,255	998	257	152.1%	147	888	10	95	0	1	0	1	0	5	0	0
	Easterling	652	1,550	1,295	255	198.6%	26	444	17	104	0	0	0	0	0	2	0	0
	Elmore	600	1,186	1,158	28	193.0%	181	1,097	14	113	0	3	0	1	0	3	0	0
	Fountain	719	1,258	1,216	42	169.1%	159	831	15	70	1	3	0	0	0	0	0	0
	Hamilton A/I	123	302	231	71	187.8%	12	125	0	2	0	13	0	0	0	0	0	0
	(Female) Montgomery ⁷	192	300	290	10	151.0%	33	138	2	7	0	0	0	0	14	139	4	27
	Staton	508	1,399	1,350	49	265.7%	87	546	6	53	0	4	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	250	242	8	189.1%	10	86	0	2	0	0	0	0	0	0	0	0
	Ventress	650	1,549	1,245	304	191.5%	101	915	18	113	0	1	0	0	0	1	0	0
Med Subtotal	6,065	12,606	11,340	1,266	187.0%	979	7,068	105	774	2	41	0	2	14	150	4	27	
Min Security	JO Davis	250	402	336	66	134.4%	40	122	3	5	0	1	0	0	0	0	0	
Min Subtotal	250	402	336	66	134.4%	40	122	3	5	0	1	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	35	56	51	5	145.7%	10	34	0	0	0	0	0	0	0	0	0	
	Atmore ⁸	112	254	0	254	0.0%	0	24	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	30	138	132	6	440.0%	5	31	0	1	0	0	0	0	0	0	0	
	Camden	15	130	90	40	600.0%	2	45	0	1	0	0	1	2	0	0	0	
	Childersburg	151	260	253	7	167.5%	55	326	0	8	0	0	0	0	0	0	0	
	Decatur	37	453	331	122	894.6%	50	547	0	7	0	0	1	3	0	0	0	
	Elba	15	25	21	4	140.0%	3	23	0	0	0	0	0	0	0	0	0	
	Frank Lee	109	140	147	(7)	134.9%	5	95	0	2	0	0	0	1	0	0	0	
	Hamilton	25	54	50	4	200.0%	1	16	0	2	0	0	0	0	0	0	0	
	Loxley	120	240	178	62	148.3%	39	252	0	5	0	1	0	1	0	0	0	
	Mobile	15	95	58	37	386.7%	15	147	1	1	0	0	0	2	0	0	0	
	Red Eagle	104	340	302	38	290.4%	27	298	0	5	0	0	0	0	0	0	0	
	WC Subtotal	768	2,185	1,613	572	210.0%	212	1,838	1	32	0	1	2	9	0	0	0	0
MIN SECURITY-WORK RELEASE	Alex City	145	188	173	15	119.3%	24	167	0	3	0	0	0	94	588	4	39	
	(Female) Birmingham	120	155	74	81	61.7%	4	72	1	1	0	0	0	5	78	14	123	
	Camden	40	56	34	22	85.0%	5	59	0	0	0	0	1	1	17	5	73	
	Childersburg	176	194	143	51	81.3%	25	142	0	1	0	0	0	31	237	37	352	
	Decatur	91	292	243	49	267.0%	20	208	0	1	0	0	0	33	190	8	108	
	Elba	40	229	139	90	347.5%	23	290	0	0	0	0	0	6	50	1	5	
	Frank Lee	119	160	135	25	113.4%	14	145	0	2	0	0	0	1	9	175	23	292
	Hamilton	91	224	162	62	178.0%	5	64	0	4	0	0	0	1	30	315	2	46
	Loxley	175	298	193	105	110.3%	33	286	1	2	0	0	1	5	11	107	1	93
	Mobile	135	175	134	41	99.3%	13	137	0	1	0	0	1	2	10	104	7	82
WR Subtotal	1,132	1,971	1,430	541	126.3%	166	1,570	2	15	0	0	2	10	230	1,861	102	1,213	
In-House Total	13,318	25,784	21,953	3,831	164.8%	1,901	14,032	148	1,157	9	86	4	21	248	2,017	106	1,240	

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 93 Medium, 163 minimum and 34 Work Release inmates for the month of May

8-The Atmore Facility will no longer be used as efforts are made to augment staffing shortages at Holman

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	28,256	22,313	21,953	25,885	2,370
<i>Percentage of Total</i>	100%	79%	77.7%	91.6%	8.4%
ADOC Major Institution	18,574	18,574	18,574	17,452	1,122
ADOC Work Release	1,430	1,430	1,430	1,356	74
ADOC Community Work Center	1,949	1,949	1,949	1,817	132
Sub-Total	21,953	21,953	21,953	20,625	1,328
Alabama Therapeutic Education Facility	305	305		305	0
Supervised Re-entry Program	8	8		0	8
Medical Furlough Program ¹	6	6		5	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Pre-Therapeutic Community Program--Contract	0	0		0	0
Autauga County Jail--Contract	0	0		0	0
Butler County Jail--Contract	0	0		0	0
Clarke County Jail--Contract	0	0		0	0
Clay County Jail--Contract	0	0		0	0
Crenshaw County Jail--Contract	0	0		0	0
Lowndes County Jail--Contract	0	0		0	0
Pickens County Jail--Contract	0	0		0	0
Sumter County Jail--Contract	0	0		0	0
Talladega County Jail--Contract	41	41		0	41
Wilcox County Jail--Contract	0	0		0	0
Sub-Total	360	360		310	50
Central Records Monitor	66			57	9
County Jail	1,969	6.97%		1,669	299
Community Corrections Program	3,571	12.64%		2,905	666
Other Locations ²	0			0	0
Federal Prison	132			126	6
Other State Correctional Facility	205			193	12
Sub-Total	5,943	21.03%		4,950	992
<i>Total Leased or contract Beds</i>	41	0.1%			

Jurisdictional Population Detailed by County Jail Location

Autauga	7	Dallas	10	Marion	24
Baldwin	46	DeKalb	17	Marshall	17
Barbour	7	Elmore	27	Mobile	177
Bibb	1	Escambia	34	Monroe	5
Blount	8	Etowah	130	Montgomery	78
Bullock	0	Fayette	19	Morgan	97
Butler	27	Franklin	30	Perry	1
Calhoun	64	Geneva	10	Pickens	4
Chambers	11	Greene	1	Pike	9
Cherokee	19	Hale	0	Randolph	3
Chilton	28	Henry	4	Russell	13
Choctaw	2	Houston	49	Shelby	48
Clarke	44	Jackson	29	St. Clair	37
Clay	7	Jefferson ³	230	Sumter	1
Cleburne	4	Lamar	5	Talladega	27
Coffee	15	Lauderdale	23	Tallapoosa	18
Colbert	13	Lawrence	26	Tuscaloosa	92
Conecuh	1	Lee	70	Unknown	0
Coosa	7	Limestone	15	Walker	41
Covington	21	Lowndes	9	Washington	6
Crenshaw	4	Macon	5	Wilcox	0
Cullman	50	Madison	112	Winston	18
Dale	8	Marengo	4		

County Jail Distribution Total **1,969**

The number of county jail inmates that are *On-the-Way* to ADOC, as of May 31, 2017 **343**
Over 30 day Count **19**

¹ Medical Furlough Program inmates are under SRP supervision.

² Other Locations typically may include inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

*This Population is included in Major Institution Count.

³ Jefferson County includes Jefferson (230) and Bessemer (0)

In-House

ADOC Custody--in Contract Facilities

Jurisdictional Only

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ¹	PROBATION REVOCATIONS ²	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
	244	347	64	174	76	63	183	10	1,161
<i>Y-T-D</i>	1770	2,313	556	1,485	565	509	999	51	8,248

Jurisdictional Admission Details

Offenses	Number Inmates	Y-T-D	Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	County	Monthly	Y-T-D	County	Monthly	Y-T-D
Personal	170	1,279	Up to 2 yrs	501	3,384	16	1	3	All Other Counties	383	2,520	Montgomery	44	285
Property	397	2,752	2 to 5 yrs	215	1,464	17	3	22	Jefferson ³	122	972	Lee	23	193
Drugs	384	2,790	5 years	75	581	18	11	71	Mobile	104	747	Talladega	24	166
Other	121	853	5 to 10 yrs	110	699	19	27	159	Madison	85	557	Russell	14	133
Public	89	574	10 years	59	455	20	24	213	Baldwin	49	371	Colbert	4	79
Total	1,161	8,248	10 to 15 yrs	18	133	21-25	187	1,473	Etowah	39	326	Lauderdale	20	117
			15 years	50	498	26-30	233	1,710	Calhoun	58	317	Marshall	15	111
			15 to 20 yrs	16	110	31-35	212	1,531	Houston	33	270	Cullman	22	156
			20 years	66	465	36-40	183	1,200	Morgan	54	317	Escambia	5	77
			20 to 25 yrs	13	60	41-45	106	741	Shelby	29	254	Dallas	4	28
			25 to 35 yrs	12	168	46-50	83	529	Tuscaloosa	30	252	Total	1,161	8,248
			Over 35 years	9	59	51-55	52	335						
			Life	14	147	56-60	27	167						
			Life/Barred Parole	0	0	60+	12	94						
			Life without Parole	1	19	Total	1,161	8,248						
			Death	0	2									
			Unknown	2	4									
Total	1,161	8,248	Total	1,161	8,248									

Sex	Number Inmates	Y-T-D
Male	958	6,942
Female	203	1,306
Unknown	0	0
Total	1,161	8,248

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
	180	144	62	159	32	84	154	6	821
<i>Y-T-D</i>	1285	1,079	413	1,227	247	421	906	31	5,609

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	154	1,021	Black	356	2,391	Male	704	4,776
Property	230	1,722	White	457	3,179	Female	117	833
Drugs	267	1,679	Unknown	8	39	Unknown	0	0
Other	111	731	Total	821	5,609	Total	821	5,609
Public	59	456						
Total	821	5,609						

57 of the 64 Parole Re-Admissions were revocations.¹ (YTD = 405)
 47 of the 174 Probation Revocations were split sentence revocations.² (YTD = 438)
 122 of the Jefferson County admissions: Jefferson (103) & Bessemer (19) Circuit Court Districts.³
 43 of the 159 Probation Revocations were split sentence revocations.⁴ (YTD = 310)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

County	Number of Offenders Serving First or Subsequent Incarceration			Offenders that are Classified as		
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	4140	3220	7,360	26.0%	1,505	1,680
Jefferson ⁴	2266	2001	4,267	15.1%	1,006	1,203
Mobile	1613	1327	2,940	10.4%	289	770
Montgomery	986	802	1,788	6.3%	530	495
Madison	830	829	1,659	5.9%	466	450
Houston	687	504	1,191	4.2%	337	320
Etowah	534	522	1,056	3.7%	276	279
Tuscaloosa	594	575	1,169	4.1%	355	266
Talladega	315	258	573	2.0%	257	159
Calhoun	458	442	900	3.2%	227	241
Baldwin	473	324	797	2.8%	197	177
Morgan	452	392	844	3.0%	274	206
Lee	382	264	646	2.3%	92	162
Russell	354	155	509	1.8%	210	85
Shelby	265	295	560	2.0%	197	160
Cullman	192	242	434	1.5%	27	111
Lauderdale	221	206	427	1.5%	109	96
Marshall	194	147	341	1.2%	48	83
Colbert	140	148	288	1.0%	114	68
Dallas	122	83	205	0.7%	44	49
Escambia	175	143	318	1.1%	118	75
Total	15,393	12,879	28,272	100.0%	6,678	7,135
	54.4%	45.6%			23.6%	25.2%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	383	33.0%
Jefferson ⁵	122	10.5%
Mobile	104	9.0%
Madison	85	7.3%
Etowah	39	3.4%
Baldwin	49	4.2%
Calhoun	58	5.0%
Houston	33	2.8%
Lee	23	2.0%
Shelby	29	2.5%
Morgan	54	4.7%
Tuscaloosa	30	2.6%
Montgomery	44	3.8%
Talladega	24	2.1%
Cullman	22	1.9%
Russell	14	1.2%
Lauderdale	20	1.7%
Marshall	15	1.3%
Escambia	5	0.4%
Dallas	4	0.3%
Colbert	4	0.3%
Total	1,161	100.0%

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2266 (1,909/357), 2001 (1,705/296), 1006 (807/199), 1203 (1,036/167)

5 - Jefferson County includes Jefferson (103) and Bessemer (19) Circuit Court Districts.

Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	11	9	44
8-Week SAP	114	310	977
8 Wk Mtrx	27	18	118
8 Week Co-Occurring	7	17	64
6-Month Crime Bill (RSAT)	247	44	97
Therapeutic Community	112	2	59
Total	518	400	1,359
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	265	--	--
Aftercare	1,793	--	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	2,058	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	103	1343
Completed Limestone CF 90 -Day Re-entry Program	34	361
Total	137	1704

Alabama Therapeutic Education Facility (ATEF)

	Month	Year
Intakes/Transfer Information		
New Intakes	38	443
Transfers Out	54	461
Treatment Information		
Graduates	49	414
GED	4	19
Vocation Cert	98	562
Alabama Career Readiness Cert	0	39
Anger Mgmt	16	176
Domestic Violence	2	3
Meth Matrix	12	128
SAP	28	235
Stress Mgmt	0	0
Disciplinary Returns	4	27
Administrative Returns	1	16
Case Managers	25:1	--
Drug Screen Information		
Positive Drug Screens Upon Enrollment	2	27
Random Drug Screens	151	1,321
Positive Drug Screens	0	0
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees	
		Month	Year
Medical Furlough Program Totals	7	1	4

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

Program Totals Since Inception

	<i>Since Inception</i> ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Supervised Re-Entry Program--Entered ²	8,789	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	--
Supervised Re-Entry Program--Released ² <i>Successfully released through end of sentence or Parole</i>	6,817	--	775	936	1,057	937	846	862	572	412	420	--
Alabama Therapeutic Education Facility Graduates	5,603	--	98	574	775	708	631	634	617	609	543	414
Offenders Receiving GED ³	6,378	872	980	593	703	658	593	646	412	694	227	--
Offenders Receiving VocTech Certificate ³	8,363	718	645	612	699	599	816	1,377	1,161	1,185	551	--
Offenders Completing Drug Treatment	34,546	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,359
Re-Start Graduates ²	518	--	--	--	--	112	106	99	67	107	27	--
In-House Re-entry Graduates	31,545	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,343
Limestone Re-entry Graduates	4,069	--	--	--	529	441	396	355	770	660	557	361
Offenders Entering Medical Furlough	56	--	--	5	4	5	6	6	9	4	13	4

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program and the SuperVised Re-Entry Program is no longer implemented.

3-This data will be provided at the end of FY2017.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Habitual Offenders						
	Male	Female	Totals	Male	Female	Totals	Male	Female	Totals		
White	10,944	38.7%	1,698	6.0%	12,642	44.7%	2,553	38.2%	214	0.0%	2,767
Black	14,816	52.4%	672	2.4%	15,488	54.8%	3,818	57.1%	91	1.4%	3,909
Other	140	0.5%	2	0.0%	142	0.5%	11	0.2%	0	0.0%	11
Totals	25,900	91.6%	2,372	8.4%	28,272		6,382	95.4%	305	4.6%	6,687

Inmate Population by Age

	Jurisdictional	Habitual Offenders
Age 15	1	0
Age 16	0	0
Age 17	7	0
Age 18	47	0
Age 19	103	0
Age 20	193	4
Ages 21-25	2458	177
Ages 26-30	4058	594
Ages 31-35	4426	946
Ages 36-40	4712	1,252
Ages 41-45	3495	1,022
Ages 46-50	2948	887
Ages 51-60	4146	1,347
Ages 60+	1678	458
Totals	28,272	6,687

Inmate Population by Custody Level

Close	509	1.8%
Medium	13,647	48.3%
Minimum-Community	2,089	7.4%
Minimum-Out	3,161	11.2%
Minimum-In	2,410	8.5%
Escape	410	1.5%
Recaptured Escapee	53	0.2%
Recaptured Parolee	232	0.8%
Unclassified	5,761	20.4%
Total	28,272	100.0%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	17	625	0	642
St. Clair	21	410	0	431
Holman	13	369	0	382
Tutwiler	1	52	0	53
Kilby	1	6	0	7
Other*	3	2	7	12
Hamilton A&I	0	7	0	7
Limestone	0	3	0	3
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
Total	56	1,474	7	1,537

Inmate Deaths

	Month	YTD
Homicides	0	1
Suicides	0	6
Executions	0	1
Other*	9	77
Total	9	85

* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	3,205	11.3%
Between 2 and 5 yrs	2,840	10.0%
5 yrs	1,508	5.3%
Between 5 & 10 yrs	1,624	5.7%
10 yrs	1,656	5.9%
Between 10 & 15 yrs	554	2.0%
15 yrs	2,213	7.8%
From 15 to 20 yrs	715	2.5%
20 yrs	4,056	14.3%
From 20 to 25 yrs	675	2.4%
25 yrs	1,397	4.9%
From 25 to 35 yrs	1,285	4.5%
Over 35 yrs	1,139	4.0%
Life	3,627	12.8%
Life/Barred Parole	16	0.1%
Life without Parole	1,536	5.4%
Death Row	183	0.6%
Unknown	43	0.2%
Total	28,272	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	262	3.9%
Between 2 and 5 yrs	381	5.7%
5 yrs	229	3.4%
Between 5 and 10 yrs	277	4.1%
10 yrs	257	3.8%
Between 10 & 15 yrs	109	1.6%
From 15 to 20 yrs	944	14.1%
From 20 to 25 yrs	1400	20.9%
From 25 to 35 yrs	720	10.8%
Over 35 yrs	253	3.8%
Life	1308	19.6%
Life/Barred from Parole	4	0.1%
Life without Parole	539	8.1%
Death Row	4	0.1%
Total Hab Offenders	6,687	100.0%

% Habitual of Jurisdictional Population: **23.7%**

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	275	2,301	489	2,707	355	2,652	266	1839	1,385	9,499
<i>% of total</i>		24.2%		28.5%		27.9%		19.4%		100.0%
<i>Number of Releases--Female Inmates</i>	42	283	48	297	58	338	44	459	192	1545
<i>Number of Releases--Male Inmates</i>	233	1725	441	2132	297	1987	222	1188	1193	7954

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	26	207	51	329	35	197	122	898	234	1,631
MEDIUM FACILITY	97	912	206	1033	101	817	61	299	465	3,061
MINIMUM FACILITY	0	2	0	6	0	2	0	1	0	11
WORK CENTER	24	182	80	447	21	136	1	18	126	783
WORK RELEASE	30	218	120	696	32	230	3	14	185	1,158
LEASED FACILITIES	0	4	2	5	0	3	0	0	2	12
SRP	1	25	2	21	0	1	0	1	3	48
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	178	1550	461	2537	189	1386	187	1231	1015	6,704
COMMUNITY CORRECTIONS	75	537		0	95	768	69	554	239	1,859
COUNTY JAIL	18	186	27	161	71	484	8	47	124	878
FEDERAL PRISON	2	9	1	8		9	0	1	3	27
OTHER STATES	2	19		1		4	0	0	2	24
ALL OTHERS	0	0	0	0	0	1	2	6	2	7
SUB-TOTAL	97	751	28	170	166	1266	79	608	370	2,795
JURISDICTIONAL TOTAL	275	2301	489	2707	355	2652	266	1839	1,385	9,499

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	8	54	5	48	12	147	6	37	31	286
Medium	110	1030	212	1065	133	978	89	540	544	3613
Minimum	56	387	124	686	57	366	30	191	267	1630
Community	47	387	140	868	55	507	31	274	273	2036
Unclassified	54	446	8	37	98	654	110	797	270	1,934
JURISDICTIONAL TOTAL	275	2,304	489	2,704	355	2,652	266	1839	1385	9,499

Alabama Department of Corrections
May 2017 Monthly Statistical Report

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
Gross Salaries Earned	\$330,399.88	\$94,645.49	\$35,326.22	\$199,604.02	\$324,171.45	\$161,896.78	\$186,210.92	\$345,464.30	\$291,969.78	\$203,121.67	\$34,677.34	\$2,207,487.85	\$16,801,318.05
Federal Tax Withheld	\$14,276.42	\$5,686.49	\$2,165.67	\$9,416.30	\$14,772.92	\$9,974.54	\$9,019.95	\$13,302.17	\$19,500.38	\$14,268.19	\$1,613.64	\$113,996.67	\$867,757.12
State Tax Withheld	\$8,282.81	\$2,755.35	\$1,208.66	\$4,990.08	\$7,665.99	\$4,717.21	\$4,657.83	\$8,499.90	\$8,926.40	\$6,244.33	\$869.91	\$58,818.47	\$437,818.53
City Tax Withheld	\$763.22	\$604.10	\$0.00	\$72.32	\$0.00	\$14.67	\$0.00	\$1,711.37	\$0.00	\$0.00	\$0.00	\$3,165.68	\$24,218.47
Social Security	\$19,697.95	\$5,809.20	\$2,179.49	\$11,990.30	\$17,940.94	\$8,941.70	\$9,769.52	\$20,105.37	\$17,918.86	\$12,068.51	\$2,150.02	\$128,571.86	\$980,552.84
SUI	\$4,596.85	\$1,358.66	\$510.73	\$2,806.79	\$4,039.45	\$2,090.54	\$2,221.42	\$4,699.76	\$4,144.74	\$2,674.56	\$502.84	\$29,646.34	\$226,610.64
Other Misc. Deds.	\$7,932.04	\$2,173.51	\$194.46	\$8,236.32	\$10,581.53	\$4,819.76	\$1,917.72	\$5,902.53	\$10,113.12	\$5,496.31	\$73.96	\$57,441.26	\$14,651,271.46
Average Monthly Inmate Salary	\$2,278.62	\$1,577.42	\$2,355.08	\$1,766.41	\$1,500.79	\$2,654.05	\$1,619.23	\$2,257.94	\$1,824.81	\$1,863.50	\$1,576.24	\$1,888.36	\$6,062.41
Total Deductions	\$55,549.29	\$18,387.31	\$6,259.01	\$37,512.11	\$55,000.83	\$30,558.42	\$27,586.44	\$54,221.10	\$60,603.50	\$40,751.90	\$5,210.37	\$391,640.28	\$3,022,176.37
Net Salaries Earned	\$274,850.59	\$76,258.18	\$29,067.21	\$162,091.91	\$269,170.62	\$131,338.36	\$158,624.48	\$291,243.20	\$231,366.28	\$162,369.77	\$29,466.97	\$1,815,847.57	\$13,779,141.68
Total Deduction Check	\$55,549.29	\$18,387.31	\$6,259.01	\$37,512.11	\$55,000.83	\$30,558.42	\$27,586.44	\$54,221.10	\$60,603.50	\$40,751.90	\$5,210.37	\$391,640.28	\$3,029,004.87
Discrepancy ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Paid to ADOC	\$132,159.87	\$37,858.20	\$14,130.46	\$79,571.83	\$129,466.98	\$64,758.71	\$74,484.22	\$138,185.58	\$116,711.01	\$81,248.60	\$13,870.94	\$882,446.40	\$6,716,891.55
Amount Paid to ADOC--year-to-date	\$799,603.78	\$318,834.47	\$109,896.24	\$652,501.72	\$1,032,944.11	\$503,957.50	\$543,923.45	\$1,026,857.82	\$881,388.91	\$656,914.16	\$141,504.30	\$6,716,891.55	\$882,446.40
ADOC Transportation Fees	\$13,047.50	\$6,375.00	\$1,870.00	\$12,230.00	\$11,670.00	\$9,200.00	\$10,962.50	\$17,305.00	\$17,757.50	\$1,897.50	\$2,705.00	\$105,020.00	\$880,107.50
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$9,325.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,565.00	\$126,300.13
Restitution & Civil Claims Paid	\$18,479.47	\$5,825.41	\$2,529.17	\$33,837.00	\$9,034.68	\$8,733.07	\$20,876.15	\$20,321.09	\$15,239.54	\$10,625.91	\$2,312.95	\$147,814.44	\$1,060,326.39
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$992.10	\$0.00	\$2,355.85	\$0.00	\$3,347.95	\$20,359.59
Miscellaneous Bills Paid	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318.00	\$0.00	\$868.00	\$12,696.43
Amount Disbursed to Inmate	\$6,301.00	\$2,528.00	\$514.00	\$3,837.00	\$14,919.00	\$3,221.00	\$4,005.00	\$5,942.00	\$3,858.00	\$5,490.00	\$742.00	\$51,357.00	\$439,693.00
Court Ordered Child Support through ADOC	\$4,197.06	\$793.16	\$192.46	\$4,507.06	\$2,341.83	\$2,759.55	\$206.10	\$3,918.61	\$4,336.40	\$2,777.20	\$0.00	\$26,029.43	\$207,061.86
Medical Co-Pay Paid	\$164.00	\$260.00	\$32.00	\$272.00	\$355.00	\$208.00	\$252.00	\$92.00	\$127.00	\$76.00	\$444.00	\$2,282.00	\$20,479.00
Positive Drug Test Fees Paid	\$0.00	\$0.00	\$31.50	\$0.00	\$31.50	\$0.00	\$94.50	\$94.50	\$31.50	\$94.50	\$0.00	\$378.00	\$3,622.50
Replacement ID Fee Paid	\$0.00	\$9.00	\$6.00	\$12.00	\$6.00	\$0.00	\$9.00	\$0.00	\$6.00	\$39.00	\$0.00	\$87.00	\$1,032.00
Amount Deposited to Inmate Accounts	\$106,802.69	\$25,137.41	\$9,725.62	\$31,662.02	\$106,939.63	\$45,679.03	\$50,500.01	\$110,334.32	\$77,157.33	\$62,937.21	\$10,134.08	\$637,009.35	\$4,730,264.73
Inmates Owing Restitution	116	36	14	115	68	81	80	171	181	82	20	964	
Inmates Paid Restitution	121	47	17	89	51	92	90	133	108	78	23	849	
Average Restitution Paid per Payment	\$152.72	\$123.94	\$148.77	\$380.19	\$177.15	\$94.92	\$231.96	\$152.79	\$141.11	\$136.23	\$100.56	\$174.10	
Inmates Employed	145	60	15	113	216	61	115	153	160	109	22	1,169	
Percent Inmates Employed	84.8%	81.1%	46.9%	78.5%	88.9%	43.6%	85.8%	95.0%	83.3%	82.0%	62.9%	80.1%	80.1%
Average Monthly Salary	\$2,278.62	\$1,577.42	\$2,355.08	\$1,766.41	\$1,500.79	\$2,654.05	\$1,619.23	\$2,257.94	\$1,824.81	\$1,863.50	\$1,576.24	\$1,888.36	\$12,948.58
Inmates Unemployed	26	14	17	31	27	79	21	8	38	24	13	298	
Inmates on Staff, in SAP, or Restricted	16	12	0	3	0	0	10	8	0	0	6	55	
Inmates eligible for employment	10	2	17	28	27	79	11	0	38	24	7	243	

INMATE TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
In W/R brought forward	184	82	35	149	253	153	147	168	207	125	37	1,540	
New Admissions	6	5	1	11	19	10	14	26	26	30	0	148	1,281
Transferred In	3	0	0	2	0	0	3	1	1	1	0	11	143
Transferred Out	0	2	1	2	9	0	9	14	2	0	0	39	276
Terminated: Disciplinary	5	0	0	9	6	2	2	0	12	6	0	42	376
Terminated: Due Process	0	0	0	0	0	1	0	0	0	0	0	1	12
Removed Medical	3	0	0	0	0	0	0	0	0	0	0	3	56
Escaped	0	0	0	0	0	0	0	5	1	1	0	7	15
Released: EOS	8	5	0	3	8	1	8	15	5	1	0	54	334
Released: Parole	6	4	3	4	6	18	11	0	22	15	2	91	673
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SRP/CCP	0	2	0	0	0	1	0	0	0	0	0	3	21
Total End-of-Month	171	74	32	144	243	140	134	161	192	133	35	1,459	
Black Males	114	0	18	98	133	91	88	77	114	83	0	816	
White Males	57	0	14	46	110	49	48	82	77	49	0	532	
Black Females	0	26	0	0	0	0	0	0	0	0	11	37	
White Females	0	48	0	0	0	0	0	0	0	0	24	72	
Other Males	0	0	0	0	0	0	0	2	1	1	0	4	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Check Total	171	74	32	144	243	140	136	161	192	133	35	1,461	
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	0	

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

Prison Reform/ Justice Reinvestment Initiative

May 2016 Jun 2016 Jul 2016 Aug 2016 Sep 2016 Oct 2016 Nov 2016 Dec 2016 Jan 2017 Feb 2017 Mar 2017 Apr 2017 May 2017 YTD

Probation Dunks Details

Admissions	—	—	—	—	—	116	100	96	83	119	151	135	183	983
Releases	—	—	—	—	—	118	87	105	97	83	131	112	118	851
Month-End Population	—	—	—	—	—	112	125	116	102	138	158	181	246	—

Parole Dunks Details

Admissions	—	—	—	—	—	36	47	31	38	52	81	67	63	415
Releases	—	—	—	—	—	45	41	41	45	31	63	21	54	341
Month-End Population	—	—	—	—	—	44	50	40	33	54	72	118	127	—

Class D Offenders Details

Monthly Admissions ¹	—	—	—	—	—	54	63	45	56	87	74	76	86	541
Month-End Population	—	—	—	—	—	172	211	262	324	408	425	504	590	—

Class D Offenders Population Demographics

Details by Race

Black	—	—	—	—	—	68	88	103	117	148	155	183	208	—
White	—	—	—	—	—	104	123	157	205	258	267	318	379	—
Unknown	—	—	—	—	—	0	0	2	2	2	3	3	3	—
Total	—	—	—	—	—	172	211	262	324	408	425	504	590	—

Details by Sex

Male	—	—	—	—	—	151	177	212	264	336	350	414	478	—
Female	—	—	—	—	—	21	34	50	60	72	75	90	112	—
Unknown	—	—	—	—	—	0	0	0	0	0	0	0	0	—
Total	—	—	—	—	—	172	211	262	324	408	425	504	590	—

Details by Major Offense

Poss/Control Substance	—	—	—	—	—	148	196	243	299	376	387	456	524	—
Other	—	—	—	—	—	24	15	19	25	32	38	48	66	—
Total	—	—	—	—	—	172	211	262	324	408	425	504	590	—

Institution Population Class D Offenders

ADOC	—	—	—	—	—	70	75	97	109	153	148	174	207	—
Community Corrections	—	—	—	—	—	72	105	126	159	202	217	257	303	—
County Jail	—	—	—	—	—	12	10	16	28	29	32	41	47	—
Unassigned	—	—	—	—	—	18	21	23	28	24	28	32	33	—
Total	—	—	—	—	—	172	211	262	324	408	425	504	590	—

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	436	\$9,752,786.05	\$11,314,686.35	\$1,561,900.30

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	18	\$387,925.32	\$575,105.24	\$187,179.92
Chemical Plant	26	\$638,290.98	\$789,309.76	\$151,018.78
Tutwiler/Holman Clothing	74	\$1,024,570.17	\$1,725,266.78	\$700,696.61
Draper Furniture	41	\$424,929.99	\$622,598.06	\$197,668.07
Furniture Restoration	44	\$216,457.24	\$188,827.41	(\$27,629.83)
Mattress Plant	11	\$248,197.60	\$337,384.85	\$89,187.25
Modular Plant	13	\$709,090.84	\$964,314.71	\$255,223.87
Printing Plant	88	\$1,218,067.56	\$1,369,847.89	\$151,780.33
Vinyl Products	7	\$6,512.05	\$28,130.00	\$21,617.95
Vehicle Tag Plant	39	\$1,878,347.77	\$3,351,392.05	\$1,473,044.28
Sub-Total	361	\$6,752,389.52	\$9,952,176.75	\$3,199,787.23
Fleet Services	59	\$1,434,602.36	\$1,352,223.24	(\$82,379.12)
Sub-Total	59	\$1,434,602.36	\$1,352,223.24	(\$82,379.12)
Admin & Warehouse Services	16	\$1,565,794.17	\$10,286.36	(\$1,555,507.81)

Departmental Staffing

	Total Authorized	Total Assigned	Total Staffing Level	Support Staff Authorized	Support Staff Assigned	Support Staff Manning Level	Support Staff Monthly Loss	Total Authorized	Total Assigned ²	Total Staffing Level	Inmate to Officer Ratio	CO Authorized	CO Assigned	CO Staffing Level	CO-T Assigned	Total CO & COT Assigned	Total CO & COT Staffing Level	CO & COT Monthly Loss	Supervisor Authorized	Supervisor Assigned	Supervisor Staffing Level	Part-Time COs Assigned ⁴	Cubicle Operators	Support Staff Loss Y-T-D	CO & COT Loss Y-T-D	
	AGENCY TOTAL			SUPPORT PERSONNEL				TOTAL SECURITY STAFF				CORRECTIONAL OFFICERS & COTS					SUPERVISORS			OTHER		SECURITY				
Bibb	402	132	32.8%	97	33	34.0%	1	305	99	32.5%	27.3	272	67	24.6%	4	71	26.1%	1	33	28	84.8%	4	1	6	14	
Bullock	350	155	44.3%	90	43	47.8%	3	260	112	43.1%	18.6	230	80	34.8%	8	88	38.3%	5	30	24	80.0%	6	4	8	12	
Donaldson	426	209	49.1%	131	23	17.6%	0	295	186	63.1%	9.2	258	151	58.5%	7	158	61.2%	3	37	28	75.7%	10	1	9	20	
Draper	254	142	55.7%	52	44	84.6%	1	202	98	48.3%	15.0	177	67	37.6%	8	75	42.1%	3	25	23	92.0%	17	12	7	23	
Easterling	299	133	44.3%	84	52	61.9%	0	215	81	37.4%	22.9	186	57	30.4%	3	60	32.0%	0	29	21	72.4%	13	30	11	13	
Elmore	245	134	54.7%	60	38	63.3%	0	185	96	51.9%	16.1	169	72	42.6%	8	80	47.3%	2	16	16	100.0%	12	0	4	17	
Fountain / J.O. Davis	329	120	36.5%	59	28	47.5%	0	270	92	34.1%	23.2	232	67	28.9%	2	69	29.7%	0	38	23	60.5%	22	0	4	8	
Hamilton A&I	76	58	76.3%	15	12	80.0%	0	61	46	75.4%	7.0	45	33	73.3%	0	33	73.3%	0	16	13	81.3%	4	0	0	1	
Holman	265	123	46.2%	70	38	54.3%	1	195	85	43.3%	14.6	166	59	35.2%	4	63	37.7%	0	29	22	75.9%	15	5	12	18	
Kilby	324	194	59.7%	94	57	60.6%	1	230	137	59.3%	11.7	203	111	54.4%	2	113	55.4%	1	27	24	88.9%	19	13	9	10	
Limestone	505	303	60.0%	132	55	41.7%	0	373	248	66.5%	10.5	333	207	62.2%	5	212	63.7%	1	40	36	90.0%	26	3	2	12	
(Female) Montgomery	87	56	64.4%	32	21	65.6%	0	55	35	63.6%	12.6	42	23	54.8%	1	24	57.1%	0	13	11	84.6%	10	0	2	1	
Red Eagle	58	42	72.4%	15	15	100.0%	0	43	27	62.8%	15.9	32	19	59.4%	0	19	59.4%	1	11	8	72.7%	4	0	3	3	
St. Clair	448	202	45.0%	167	54	32.3%	1	281	148	52.5%	8.5	249	112	44.8%	10	122	48.8%	2	32	26	81.3%	23	12	6	22	
Staton	278	153	55.0%	54	43	79.6%	0	224	110	49.1%	16.3	200	83	41.5%	6	89	44.5%	0	24	21	87.5%	6	0	4	8	
(Female) Tutwiler	272	155	57.0%	74	41	55.4%	2	198	114	57.6%	12.2	160	68	42.5%	11	79	49.4%	2	38	35	92.1%	8	9	7	17	
Ventress	359	152	42.3%	93	39	41.9%	3	266	113	42.5%	15.2	238	82	34.5%	7	89	37.4%	0	28	24	85.7%	14	24	11	3	
SUB-TOTAL - MAJOR FACILITIES	4,977	2,461	49.4%	1,319	636	48.2%	13	3,658	1,825	49.9%	14.2	3,192	1,356	42.5%	86	1,442	45.2%	21	466	383	82.2%	213	114	105	202	
Alexander City	49	42	84.7%	9	9	100.0%	0	40	33	81.3%	10.4	29	22	74.1%	0	22	74.1%	0	11	11	100.0%	1	0	1	1	
Atmore	0	0	—	—	—	—	—	0	0	—	—	0	0	—	0	0	—	—	0	0	—	0	0	0	0	
Birmingham	57	32	56.1%	20	6	30.0%	0	37	26	70.3%	13.7	26	15	57.7%	0	15	57.7%	1	11	11	100.0%	2	0	1	6	
Camden	39	24	60.3%	9	4	44.4%	0	30	20	65.0%	11.8	20	11	52.5%	0	11	52.5%	1	10	9	90.0%	3	0	3	3	
Childersburg	83	39	47.0%	19	9	47.4%	0	64	30	46.9%	20.8	50	19	38.0%	0	19	38.0%	0	14	11	78.6%	4	0	3	0	
Decatur	90	49	54.4%	15	6	40.0%	0	75	43	57.3%	17.4	62	33	53.2%	0	33	53.2%	0	13	10	76.9%	6	0	2	2	
Elba	42	31	72.6%	9	7	77.8%	0	33	24	71.2%	11.9	22	14	61.4%	0	14	61.4%	0	11	10	90.9%	5	0	0	4	
Frank Lee	62	45	71.8%	18	9	50.0%	0	44	36	80.7%	12.5	30	23	75.0%	0	23	75.0%	0	14	13	92.9%	7	0	0	1	
Hamilton	42	34	81.0%	7	6	85.7%	0	35	28	80.0%	10.6	26	20	76.9%	0	20	76.9%	1	9	8	88.9%	0	0	1	4	
Loxley	77	43	55.8%	20	8	40.0%	0	57	35	61.4%	14.8	46	25	54.3%	0	25	54.3%	0	11	10	90.9%	4	0	1	3	
Mobile	49	32	65.3%	13	7	53.8%	0	36	25	69.4%	12.0	26	16	61.5%	0	16	61.5%	1	10	9	90.0%	0	0	3	2	
SUB-TOTALS - MINIMUM FACILITIES	590	369	62.5%	139	71	51.1%	0	452	298	66.0%	14.0	337	196	58.2%	0	196	58.2%	4	114	102	89.5%	32	0	15	26	
Transfer Division	15	13	86.7%	2	1	50.0%	0	13	12	92.3%	N/A	10	10	100.0%		10	100.0%	0	3	2	66.7%				0	1
Training Division	82	76	92.7%	33	30	90.9%	0	49	46	93.9%	N/A	1	0	0.0%		0	0.0%	0	48	46	N/A	6		2	3	
I&I	56	47	83.9%	32	32	100.0%	1	24	15	62.5%	N/A	2	2	100.0%		2	100.0%	0	22	13	59.1%			1	0	
Central Office Divisions ¹	264	189	71.6%	264	189	71.6%	0	0	0	N/A	N/A			N/A			N/A				N/A	3	—	12	0	
Correctional Industries	162	66	40.7%	162	66	40.7%	0							0.0%			0.0%					2		9	0	
Supervised Reentry Division	2	2	—	2	2	—	0																	0	0	
Community Corrections Division	3	3	100.0%	3	3	100.0%	0																			
Communications & Engineers	40	33	82.5%	40	33	82.5%	0																			
Institutional Services	44	23	52.3%	44	23	52.3%	0																			
SUB-TOTAL	668	452	67.7%	582	379	65.1%	1	86	73	84.9%	N/A	13	12	92.3%	0	12	N/A	0	73	61	83.6%	11	0	24	4	
TOTALS	6,235	3,282	52.6%	2,040	1,086	53.2%	14	4,196	2,196	52.3%	14.1	3,542	1,564	44.1%	86	1,650	46.6%	25	653	546	83.6%	256	114	144	232	

1 Central Office Divisions includes Commissioner's Executive Staff, Office of Health Services, Legal, Information Systems, Accounting, Classification, Central Records, Research & Planning, & Personnel.
2 Correctional Security Staff Total includes Wardens.
3 Inmate to Correctional Officer is calculated on the number of Correctional Officer at a specific institution.
4 Part-Time Cos are counted as one-half FTE, and included in "Co Assigned" and "Co Staffing".
5 Cubicle operators are included in support staff totals.