



Jefferson S. Dunn
Commissioner

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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

January 2017

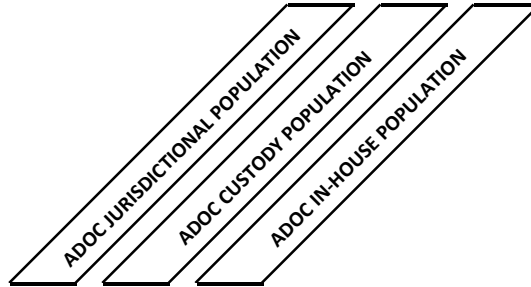
Fiscal Year 2017

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. This program is being phased out during FY17.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

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Trend Summaries

	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	30,658	30,548	30,495	30,436	30,316	30,239	29,983	29,759	29,651	29,440	29,390	28,992	28,865	(1,793)
ADOC CUSTODY POPULATION ¹	24,937	24,769	24,736	24,686	24,536	24,380	24,203	24,050	23,759	23,495	23,455	23,376	23,164	(1,773)
ADOC IN-HOUSE POPULATION ¹	24,335	24,191	24,189	24,120	23,961	23,832	23,692	23,574	23,328	23,074	23,070	22,963	22,764	(1,571)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	0
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,917	7,774	7,870	7,838	7,809	7,692	7,487	7,512	7,367	7,266	7,366	7,507	7,368	(549)
Medium Security Facilities	12,198	12,219	12,131	12,099	12,011	12,026	12,016	11,914	11,800	11,673	11,621	11,715	11,652	(546)
Minimum Security Facilities	395	398	394	402	399	402	384	377	372	379	336	293	313	(82)
Minimum Security - Work Centers	2,045	2,076	2,078	2,100	2,066	2,066	2,081	2,063	2,078	2,044	2,050	1,803	2,101	56
Minimum Security - Work Release Facilities	1,780	1,724	1,716	1,681	1,676	1,646	1,724	1,708	1,711	1,712	1,697	1,645	1,643	(137)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	173	174	175	179	188	160	129	87	48	40	31	27	23	(150)
THERAPEUTIC EDUCATION FACILITY	375	364	325	325	325	325	324	325	325	324	323	324	327	(48)
COMMUNITY CORRECTIONS	3,624	3,581	3,625	3,696	3,690	3,694	3,630	3,613	3,635	3,647	3,644	3,655	3,649	25
COUNTY JAIL: Total Population	1,739	1,834	1,779	1,694	1,717	1,787	1,767	1,707	1,872	1,914	1,901	1,574	1,674	(65)
County JAIL: On-The-Way ² Population	230	230	272	187	282	197	288	242	316	418	321	270	205	
LEASED/CONTRACT BEDS	45	32	40	55	56	56	52	58	52	52	26	57	45	0
ADMISSIONS / RELEASES TREND SUMMARY														
	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	12-Month ▲
ADMISSIONS														
New Commitment	308	373	354	333	367	358	225	373	365	240	249	165	200	
Split Sentence	291	284	316	318	296	340	213	263	277	299	314	190	269	
Parole Re-admissions	96	76	65	53	70	64	58	91	70	73	50	67	81	
Probation Revocation	31	42	86	68	86	65	65	65	78	224	189	167	168	
Returned Escapees	62	66	85	78	76	88	64	54	66	65	82	73	59	
Probation/Parole Dunks & Others	12	24	136	149	165	141	136	155	139	175	171	132	186	
Total Monthly Jurisdictional Admissions	800	865	1,042	999	1,060	1,056	761	1,001	995	1,076	1,055	794	963	
Jurisdictional Admissions Y-T-D	3,395	4,260	5,302	6,301	7,361	8,417	9,178	10,179	11,556	1,076	2,128	2,925	3,888	493
Admissions to ADOC Custody	654	516	731	674	655	628	561	709	629	642	781	831	575	
Admissions to ADOC Custody Y-T-D	2,428	2,944	3,675	4,349	5,004	5,632	6,193	6,902	7,531	642	1,423	2,251	2,820	392
RELEASES														
End of Sentence	352	305	322	336	296	312	331	319	328	297	298	343	293	
Paroles Granted ⁴	—	—	—	—	—	—	—	—	—	225	433	325	292	
Parole Releases	204	252	237	186	288	205	203	303	290	355	218	306	278	
Parole Releases Y-T-D	799	1,051	1,288	1,474	1,762	1,967	2,170	2,473	2,763	355	573	879	1,157	358
Split Sentence	358	354	392	374	370	339	322	369	362	333	309	341	327	
Other	86	86	133	212	217	209	228	183	262	275	220	262	192	
Total Monthly Jurisdictional Releases	1,000	997	1,084	1,108	1,171	1,065	1,084	1,174	1,242	1,260	1,045	1,252	1,090	
Jurisdictional Releases Y-T-D	4,075	5,072	6,156	7,264	8,435	9,500	10,584	11,758	13,187	1,260	2,305	3,557	4,647	572
Total Monthly Custody Releases	615	633	709	740	784	706	744	814	878	901	711	901	732	
Custody Releases Y-T-D	2,571	3,204	3,913	4,653	5,437	6,143	6,887	7,701	8,579	901	1,612	2,513	3,245	674

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

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Facility Operations

FACILITY	Designed Capacity ¹	Current Beds ⁶	Month End Population	Difference ²	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵			
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D		
CLOSE SECURITY	Holman	581	835	749	86	128.9%	41	113	17	43	1	2	0	0	0	0	0	0	
	Death Row	56	194	156	38	278.6%	1	1	1	1	0	1	0	0	0	0	0	0	
	Kilby	440	1,448	1,250	198	284.1%	102	371	6	22	2	13	0	0	0	0	0	0	
	St. Clair	984	1,275	977	298	99.3%	65	202	13	43	1	1	0	0	0	0	0	0	
	(Female) Tutwiler	417	725	639	86	153.2%	61	275	1	9	0	0	0	0	0	0	0	0	
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,582	1,390	192	143.6%	78	304	7	41	0	4	0	0	0	0	0	0	0
	Death Row	24	24	22	2	91.7%	0	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,532	2,180	352	133.9%	67	255	2	4	0	3	0	0	3	16	0	0	
	Close Subtotal	5,103	8,620	7,368	1252	144.4%	415	1,521	47	163	4	24	0	0	3	16	0	0	
MEDIUM SECURITY	Bibb	918	1,948	1,856	92	202.2%	130	590	12	44	1	6	0	0	0	0	0	0	
	Bullock	919	1,609	1,498	111	163.0%	100	370	18	61	1	6	0	0	0	0	0	0	
	Draper	656	1,255	1,066	189	162.5%	130	467	12	54	1	1	1	1	1	1	0	0	
	Easterling	652	1,550	1,401	149	214.9%	49	189	5	35	0	0	0	0	0	0	0	0	
	Elmore	600	1,186	1,178	8	196.3%	102	533	10	51	0	1	0	1	1	3	0	0	
	Fountain	719	1,258	1,259	(1)	175.1%	75	306	8	30	1	2	0	0	1	3	0	0	
	Hamilton A/I	123	302	252	50	204.9%	14	49	1	1	0	6	0	0	0	0	0	0	
	(Female) Montgomery ⁷	192	300	254	46	132.3%	9	50	0	4	0	0	0	0	21	65	4	11	
	Statom	508	1,399	1,358	41	267.3%	42	218	8	29	1	3	0	0	0	0	0	0	
	(Female) Tutwiler Annex	128	250	245	5	191.4%	13	46	0	2	0	0	0	0	0	0	0	0	
	Ventress	650	1,549	1,285	264	197.7%	115	487	8	54	0	0	0	0	0	0	0	0	
Med Subtotal	6,065	12,606	11,652	954	192.1%	779	3,305	82	365	5	25	1	2	24	72	4	11		
Min Security	JO Davis	250	402	313	89	125.2%	6	24	1	2	1	1	0	0	0	0	0	0	
	Min Subtotal	250	402	313	89	125.2%	6	24	1	2	1	1	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	35	56	54	2	154.3%	3	13	0	0	0	0	0	0	0	0	0	0	
	Atmore ⁸	112	254	0	254	0.0%	0	24	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	30	138	126	12	420.0%	3	12	0	1	0	0	0	0	0	0	0	0	
	Camden	15	130	111	19	740.0%	4	23	1	1	0	0	0	1	0	0	0	0	
	Childersburg	151	260	245	15	162.3%	29	136	0	4	0	0	0	0	0	0	0	0	
	Decatur	37	453	405	48	1094.6%	71	294	2	6	0	0	0	1	0	0	0	0	
	Elba	15	25	25	0	166.7%	2	14	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	109	140	137	3	125.7%	9	52	0	1	0	0	1	1	0	0	0	0	
	Hamilton	25	54	52	2	208.0%	5	5	1	1	0	0	0	0	0	0	0	0	
	Loxley	120	240	227	13	189.2%	30	104	1	3	0	0	0	0	0	0	0	0	
	Mobile	15	95	76	19	506.7%	17	79	0	0	0	0	0	0	0	0	0	0	
	Red Eagle	104	340	330	10	317.3%	28	156	1	4	0	0	0	0	0	0	0	0	
	WC Subtotal	768	2,185	1,788	397	232.8%	201	912	6	21	0	0	1	3	0	0	0	0	
	MIN SECURITY-WORK RELEASE	Alex City	145	188	179	9	123.4%	27	97	1	3	0	0	0	0	40	250	0	11
(Female) Birmingham		120	155	86	69	71.7%	9	48	0	0	0	0	0	0	13	50	17	58	
Camden		40	56	41	15	102.5%	11	31	0	0	0	0	0	1	4	13	9	38	
Childersburg		176	194	149	45	84.7%	9	54	0	0	0	0	0	0	24	95	39	204	
Decatur		91	292	286	6	314.3%	22	100	0	1	0	0	0	0	23	81	12	68	
Elba		40	229	168	61	420.0%	41	158	0	0	0	0	0	0	7	22	0	3	
Frank Lee		119	160	154	6	129.4%	11	66	0	0	0	0	0	0	11	109	42	160	
Hamilton		91	224	173	51	190.1%	15	30	1	3	0	0	0	1	39	136	1	44	
Loxley		175	298	256	42	146.3%	25	131	0	0	0	0	0	3	12	56	15	87	
Mobile		135	175	151	24	111.9%	28	79	0	1	0	0	0	0	11	59	9	46	
WR Subtotal		1,132	1,971	1,643	328	145.1%	198	794	2	8	0	0	0	5	184	871	144	719	
In-House Total	13,318	25,784	22,764	3,020	170.9%	1,599	6,556	138	559	10	50	2	10	211	959	148	730		

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 110 Medium, 67 minimum and 67 Work Release inmates for the month of December.

8-The Atmore Facility will no longer be used as efforts are made to augment staffing shortages at Holman

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	28,865	23,164	22,764	26,507	2,357
<i>Percentage of Total</i>	100%	80%	78.9%	91.8%	8.2%
ADOC Major Institution	19,020	19,020	19,020	17,877	1,143
ADOC Work Release	1,643	1,643	1,643	1,557	86
ADOC Community Work Center	2,101	2,101	2,101	1,975	126
Sub-Total	22,764	22,764	22,764	21,409	1,355
Alabama Therapeutic Education Facility	327	327		327	0
Supervised Re-entry Program	23	23		1	22
Medical Furlough Program¹	5	5		4	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Pre-Therapeutic Community Program--Contract	0	0		0	0
Autauga County Jail--Contract	0	0		0	0
Butler County Jail--Contract	0	0		0	0
Clarke County Jail--Contract	0	0		0	0
Clay County Jail--Contract	0	0		0	0
Crenshaw County Jail--Contract	0	0		0	0
Lowndes County Jail--Contract	0	0		0	0
Pickens County Jail--Contract	0	0		0	0
Sumter County Jail--Contract	0	0		0	0
Talladega County Jail--Contract	45	45		0	45
Wilcox County Jail--Contract	0	0		0	0
Sub-Total	400	400		332	68
Central Records Monitor	37			33	4
County Jail	1,674	5.80%		1,445	228
Community Corrections Program	3,649	12.64%		2,964	685
Other Locations²	0			0	0
Federal Prison	126			120	6
Other State Correctional Facility	215			204	11
Sub-Total	5,701	19.75%		4,766	934
Total Leased or contract Beds	45	0.2%			

In-House

ADOC Custody--in Contract Facilities

Jurisdictional Only

Jurisdictional Population Detailed by County Jail Location

Autauga	6	Dallas	6	Marion	25
Baldwin	48	DeKalb	17	Marshall	22
Barbour	12	Elmore	6	Mobile	142
Bibb	0	Escambia	30	Monroe	2
Blount	10	Etowah	107	Montgomery	63
Bullock	0	Fayette	5	Morgan	67
Butler	13	Franklin	23	Perry	3
Calhoun	34	Geneva	5	Pickens	9
Chambers	17	Greene	2	Pike	7
Cherokee	16	Hale	0	Randolph	6
Chilton	8	Henry	5	Russell	21
Choctaw	1	Houston	41	Shelby	50
Clarke	46	Jackson	14	St. Clair	41
Clay	3	Jefferson ³	194	Sumter	3
Cleburne	7	Lamar	2	Talladega	31
Coffee	10	Lauderdale	16	Tallapoosa	16
Colbert	16	Lawrence	31	Tuscaloosa	75
Conecuh	3	Lee	76	Unknown	0
Coosa	3	Limestone	21	Walker	18
Covington	25	Lowndes	7	Washington	6
Crenshaw	7	Macon	7	Wilcox	1
Cullman	45	Madison	103	Winston	10
Dale	8	Marengo	0		

County Jail Distribution Total **1,674**

The number of county jail inmates that are *On-the-Way* to ADOC, as of December 30, 2016 **205**
Over 30 day Count **13**

¹ Medical Furlough Program inmates are under SRP supervision.

² Other Locations typically may include inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

*This Population is included in Major Institution Count.

³ Jefferson County includes Jefferson (192) and Bessemer (2)

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Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ¹	PROBATION REVOCATIONS ²	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
	200	269	81	168	59	68	111	7	963
<i>Y-T-D</i>	854	1,072	271	748	279	223	417	24	3,888

Jurisdictional Admission Details

Offenses	Number Inmates	Y-T-D	Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	County	Monthly	Y-T-D	County	Monthly	Y-T-D
Personal	129	605	Up to 2 yrs	384	1,551	16	0	1	All Other Counties	251	1,164	Montgomery	29	123
Property	339	1,335	2 to 5 yrs	177	696	17	3	11	Jefferson ³	120	483	Lee	22	91
Drugs	314	1,289	5 years	68	270	18	10	29	Mobile	92	351	Talladega	30	78
Other	110	382	5 to 10 yrs	74	337	19	20	77	Madison	78	277	Russell	23	75
Public	71	277	10 years	43	222	20	33	97	Baldwin	51	177	Colbert	23	50
Total	963	3,888	10 to 15 yrs	19	62	21-25	185	727	Etowah	30	151	Lauderdale	11	58
			15 years	80	269	26-30	196	821	Calhoun	27	124	Marshall	12	46
			15 to 20 yrs	17	54	31-35	187	739	Houston	32	131	Cullman	20	64
			20 years	51	211	36-40	124	528	Morgan	31	135	Escambia	8	44
			20 to 25 yrs	9	24	41-45	85	329	Shelby	37	137	Dallas	0	10
			25 to 35 yrs	20	86	46-50	58	260	Tuscaloosa	36	119	Total	963	3,888
			Over 35 years	8	27	51-55	34	145						
			Life	12	68	56-60	19	81						
			Life/Barred Parole	0	0	60+	9	43						
			Life without Parole	1	9	Total	963	3,888						
			Death	0	1									
			Unknown	0	1									
Total	963	3,888	Total	963	3,888									

Sex	Number Inmates	Y-T-D
Male	143	602
Female	820	3,286
Unknown	0	0
Total	963	3,888

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
	146	123	19	133	30	38	83	3	575
<i>Y-T-D</i>	674	567	214	671	135	152	392	15	2,820

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	114	516	Black	240	1,201	Male	475	2,393
Property	189	906	White	330	1,602	Female	100	427
Drugs	158	829	Unknown	5	17	Unknown	0	0
Other	71	325	Total	575	2,820	Total	575	2,820
Public	43	244						
Total	575	2,820						

75 of the 81 Parole Re-Admissions were revocations.¹ (YTD = 177)
 54 of the 168 Probation Revocations were split sentence revocations.² (YTD = 254)
 120 of the Jefferson County admissions: Jefferson (103) & Bessemer (17) Circuit Court Districts.³
 34 of the 133 Probation Revocations were split sentence revocations.⁴ (YTD = 178)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

County	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent
All Other Counties	4154	3231	7,385	25.6%
Jefferson ⁴	2346	2053	4,399	15.2%
Mobile	1696	1389	3,085	10.7%
Montgomery	1045	835	1,880	6.5%
Madison	835	862	1,697	5.9%
Houston	696	512	1,208	4.2%
Etowah	531	521	1,052	3.6%
Tuscaloosa	614	588	1,202	4.2%
Talladega	332	269	601	2.1%
Calhoun	426	446	872	3.0%
Baldwin	489	341	830	2.9%
Morgan	445	369	814	2.8%
Lee	396	274	670	2.3%
Russell	365	161	526	1.8%
Shelby	276	313	589	2.0%
Cullman	201	249	450	1.6%
Lauderdale	238	206	444	1.5%
Marshall	192	138	330	1.1%
Colbert	149	150	299	1.0%
Dallas	120	79	199	0.7%
Escambia	190	151	341	1.2%
Total	15,736	13,137	28,873	100.0%
	54.5%	45.5%		

Offenders that are Classified as

Habitual Offenders ²	Recidivists ³
1,559	1,906
1,076	1,236
309	807
572	523
498	481
355	323
283	286
372	274
267	158
237	237
221	189
283	23
103	164
232	90
205	160
35	114
112	99
50	88
117	74
46	47
127	76
7,059	7,355
24.4%	25.5%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	251	26.1%
Jefferson ⁵	120	12.5%
Mobile	92	9.6%
Madison	78	8.1%
Baldwin	51	5.3%
Shelby	37	3.8%
Tuscaloosa	36	3.7%
Houston	32	3.3%
Morgan	31	3.2%
Etowah	30	3.1%
Talladega	30	3.1%
Montgomery	29	3.0%
Calhoun	27	2.8%
Colbert	23	2.4%
Russell	23	2.4%
Lee	22	2.3%
Cullman	20	2.1%
Marshall	12	1.2%
Lauderdale	11	1.1%
Escambia	8	0.8%
Dallas	0	0.0%
Total	963	100.0%

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2346 (1,975/371), 2053 (1,731/322, 1076 (866/210), 1236 (1,054/182)

5 - Jefferson County includes Jefferson (103) and Bessemer (17) Circuit Court Districts.

Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	18	1	18
8-Week SAP	376	86	467
8 Wk Mtrx	25	0	76
8 Week Co-Occurring	120	13	36
6-Month Crime Bill (RSAT)	273	0	19
Therapeutic Community	112	12	30
Total	924	112	646
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	207	--	--
Aftercare	1,798	--	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	2,005	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	98	838
Completed Limestone CF 90 -Day Re-entry Program	44	188
Total	142	1026

Alabama Therapeutic Education Facility (ATEF)

	Month	Year
Intakes/Transfer Information		
New Intakes	82	256
Transfers Out	80	253
Treatment Information		
Graduates	26	231
GED	3	6
Vocation Cert	44	268
Alabama Career Readiness Cert	0	0
Anger Mgmt	15	114
Domestic Violence	0	0
Meth Matrix	12	80
SAP	12	123
Stress Mgmt	0	0
Disciplinary Returns	7	13
Administrative Returns	1	9
Case Managers	25:1	--
Drug Screen Information		
Positive Drug Screens Upon Enrollment	5	14
Random Drug Screens	201	701
Positive Drug Screens	0	0
Security Information		
Escapes	0	0

Medical Furlough Program

Medical Furlough Program Totals	Currently Enrolled	New Enrollees	
		Month	Year
	5	0	0

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

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Program Totals Since Inception

	<i>Since Inception</i> ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Supervised Re-Entry Program--Entered ²	8,789	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	--
Supervised Re-Entry Program--Released ² <i>Successfully released through end of sentence or Parole</i>	6,817	--	775	936	1,057	937	846	862	572	412	420	--
Alabama Therapeutic Education Facility Graduates	5,394	--	98	574	775	708	631	634	617	609	543	231
Offenders Receiving GED ³	5,506	872	980	593	703	658	593	646	412	694	227	--
Offenders Receiving VocTech Certificate ³	8,363	718	645	612	699	599	816	1,377	1,161	1,185	551	--
Offenders Completing Drug Treatment	33,721	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	646
Re-Start Graduates ²	518	--	--	--	--	112	106	99	67	107	27	--
In-House Re-entry Graduates	30,942	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	838
Limestone Re-entry Graduates	3,852	--	--	--	529	441	396	355	770	660	557	188
Offenders Entering Medical Furlough	52	--	--	5	4	5	6	6	9	4	13	0

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program and the SuperVised Re-Entry Program is no longer implemented.

3-This data will be provided at the end of FY2017.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Totals		Habitual Offenders				Totals
	Male	Female	Male	Female			Male	Female	Male	Female	
White	11,069	41.7%	1,679	5.8%	12,748	44.2%	2,677	37.9%	226	3.2%	2,903
Black	15,308	57.7%	677	2.3%	15,985	55.4%	4,053	57.4%	94	1.3%	4,147
Other	137	0.5%	3	0.0%	140	0.5%	9	0.1%	0	0.0%	9
Totals	26,514	91.8%	2,359	8.2%	28,873		6,739	95.5%	320	4.5%	7,059

Inmate Population by Age

	Jurisdictional		Habitual Offenders	
Age 15	1	0.0%	0	0.0%
Age 16	1	0.0%	0	0.0%
Age 17	5	0.0%	0	0.0%
Age 18	48	0.2%	0	0.0%
Age 19	102	0.4%	1	0.0%
Age 20	185	0.6%	6	0.1%
Ages 21-25	2603	9.0%	193	2.7%
Ages 26-30	4122	14.3%	639	9.1%
Ages 31-35	4576	15.8%	1,020	14.4%
Ages 36-40	4798	16.6%	1,347	19.1%
Ages 41-45	3533	12.2%	1,068	15.1%
Ages 46-50	2994	10.4%	931	13.2%
Ages 51-60	4226	14.6%	1,400	19.8%
Ages 60+	1679	5.8%	454	6.4%
Totals	28,873	100.0%	7,059	100.0%

Inmate Population by Custody Level

Close	440	1.5%
Medium	13,914	48.2%
Minimum-Community	2,330	8.1%
Minimum-Out	3,224	11.2%
Minimum-In	2,365	8.2%
Escape	407	1.4%
Recaptured Escapee	12	0.0%
Recaptured Parolee	154	0.5%
Unclassified	6,027	20.9%
Total	28,873	100.0%

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	3,017	10.4%
Between 2 and 5 yrs	2,855	9.9%
5 yrs	1,527	5.3%
Between 5 & 10 yrs	1,668	5.8%
10 yrs	1,757	6.1%
Between 10 & 15 yrs	580	2.0%
15 yrs	2,389	8.3%
From 15 to 20 yrs	733	2.5%
20 yrs	4,221	14.6%
From 20 to 25 yrs	687	2.4%
25 yrs	1,463	5.1%
From 25 to 35 yrs	1,331	4.6%
Over 35 yrs	1,149	4.0%
Life	3,714	12.9%
Life/Barred Parole	16	0.1%
Life without Parole	1,541	5.3%
Death Row	183	0.6%
Unknown	42	0.1%
Total	28,873	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	263	3.7%
Between 2 and 5 yrs	407	5.8%
5 yrs	244	3.5%
Between 5 and 10 yrs	299	4.2%
10 yrs	269	3.8%
Between 10 & 15 yrs	118	1.7%
From 15 to 20 yrs	1049	14.9%
From 20 to 25 yrs	1473	20.9%
From 25 to 35 yrs	766	10.9%
Over 35 yrs	260	3.7%
Life	1361	19.3%
Life/Barred from Parole	4	0.1%
Life without Parole	542	7.7%
Death Row	4	0.1%
Total Hab Offenders	7,059	100.0%

% Habitual of Jurisdictional Population: 24.4%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	11	631	0	642
St. Clair	16	419	0	435
Holman	8	373	0	381
Tutwiler	0	54	0	54
Kilby	0	7	0	7
Other*	1	9	8	18
Hamilton A&I	0	6	0	6
Limestone	0	0	0	0
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
Total	36	1,499	8	1,543

Inmate Deaths

	Month	YTD
Homicides	0	0
Suicides	2	6
Executions	0	1
Other*	8	43
Total	10	50

* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

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Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	293	1,231	278	1,157	327	1,310	192	949	1,090	4,647
<i>% of total</i>		26.5%		24.9%		28.2%		20.4%		100.0%
<i>Number of Releases--Female Inmates</i>	46	149	37	127	42	144	43	298	168	886
<i>Number of Releases--Male Inmates</i>	247	789	241	752	285	839	149	459	922	3761

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	30	112	37	140	27	99	90	475	184	826
MEDIUM FACILITY	104	487	110	437	88	404	31	144	333	1,472
MINIMUM FACILITY	0	2	0	6	0	2		1	0	11
WORK CENTER	20	93	42	180	24	68	2	8	88	349
WORK RELEASE	30	129	60	292	28	120	0	7	118	548
LEASED FACILITIES	1	2	0	2	0	1	0	0	1	5
SRP	5	21	3	12	0	1	0	0	8	34
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	190	846	252	1069	167	695	123	635	732	3,245
COMMUNITY CORRECTIONS	77	271	0	0	102	369	65	279	244	919
COUNTY JAIL	25	103	24	81	57	241	4	31	110	456
FEDERAL PRISON	0	3	1	6	1	4	0	0	2	13
OTHER STATES	1	8	1	1	0	1	0	0	2	10
ALL OTHERS	0	0	0	0	0	0	0	4	0	4
SUB-TOTAL	103	385	26	88	160	615	69	314	358	1,402
JURISDICTIONAL TOTAL	293	1,231	278	1,157	327	1,310	192	949	1,090	4,647

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	6	20	5	25	101	123	6	25	118	193
Medium	124	554	113	461	55	459	53	269	345	1743
Minimum	55	199	73	278	43	166	16	111	187	754
Community	48	223	84	371	114	282	31	151	277	1027
Unclassified	60	238	3	19	14	280	86	393	163	930
JURISDICTIONAL TOTAL	293	1,234	278	1,154	327	1,310	192	949	1090	4,647

Disciplinary, Assaults, Homicides, and Suicides

	FACILITY	DISCIPLINARIES		INMATE ON INMATE								INMATE ON STAFF				INMATE ON STAFF		PRISONER SUICIDES	
		MAJOR AR 403	MINOR AR 403	Assault w/ Serious Injury	Victims	Assault w/o Serious Injury	Fights	Assault by Throwing Substances	Assault w/ Serious Injury	Victims	Assault w/o Serious Injury	Assault by Throwing Substances	Inmate on Inmate Homicides	Prisoner on Staff Homicides	Completed	Attempted			
		Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year		
CLOSE SECURITY	Holman	35 93	6 20	4 16	13 35	5 11	0 3	2 2	0 0	0 0	9 17	2 6	4 8	0 0	0 0	0 1	0 0		
	Death Row	1 1	0 0	0 0	1 1	1 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
	Kilby	96 349	6 22	0 1	6 16	5 16	5 11	0 0	0 0	0 0	1 3	1 3	0 2	0 0	0 0	0 0	0 0		
	St. Clair	61 186	4 16	1 7	10 30	7 19	0 1	0 0	0 1	5 18	4 11	1 5	0 0	0 0	0 0	0 0	0 0		
	(Female) Tutwiler	49 213	12 62	0 1	3 8	1 8	1 4	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
	(Female) Death Row	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
	Donaldson	72 282	6 22	1 9	2 19	2 16	1 6	0 0	0 1	4 17	3 14	1 1	0 0	0 0	0 1	0 0	0 0		
	Death Row	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
	Limestone ¹	54 219	13 36	0 0	2 5	2 4	2 8	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 1	0 0		
	Close Subtotal	368 1,343	47 178	6 34	37 114	23 75	9 33	2 2	0 2	0 2	19 55	10 34	6 16	0 0	0 0	0 3	0 0		
MEDIUM SECURITY	Bibb	121 549	9 41	0 1	11 46	12 36	17 45	0 0	0 0	0 8	0 6	0 1	0 0	0 0	0 0	0 1	2 0		
	Bullock	84 323	16 47	1 6	14 51	11 35	5 20	0 0	0 0	6 16	6 13	0 1	0 0	0 0	0 1	0 0			
	Draper	114 411	16 56	1 12	12 56	10 34	4 19	1 2	0 0	0 9	0 6	0 0	0 0	0 0	0 0	0 0			
	Easterling	29 141	20 48	2 3	6 23	2 15	5 18	0 1	0 0	1 16	1 11	0 5	0 0	0 0	0 0	0 0			
	Elmore	83 453	19 80	3 12	12 47	7 31	16 55	0 0	0 0	0 7	0 8	0 0	0 0	0 0	0 0	0 0			
	Fountain	74 298	1 8	0 5	7 27	7 21	2 8	0 0	0 0	1 5	1 4	0 0	0 0	0 0	0 0	0 0			
	Hamilton A&I	13 44	1 5	0 0	0 2	0 0	0 3	0 0	0 0	1 1	1 1	0 0	0 0	0 0	0 0	0 0			
	(Female) Montgomery	7 37	2 13	0 0	0 3	0 4	1 2	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Staton	40 203	2 15	1 5	11 35	7 18	7 34	0 0	0 0	0 5	0 4	0 2	0 0	0 0	0 0	5 5			
	(Female) Tutwiler Annex	9 32	4 14	0 0	0 3	0 2	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
Ventress	107 424	8 63	1 8	6 46	5 35	5 15	0 0	0 0	2 12	2 10	0 1	0 0	0 0	0 0	0 0				
Medium Subtotal	681 2,915	98 390	9 52	79 339	61 231	62 219	1 3	0 0	0 0	11 79	11 63	0 10	0 0	0 0	0 1	6 13			
MIN SECURITY	JO Davis	6 19	0 5	0 0	1 1	1 1	0 0	0 0	0 0	0 2	0 1	0 0	0 0	0 0	0 0	0 0			
Minimum Subtotal	6 19	0 5	0 0	1 1	1 1	0 0	0 0	0 0	0 0	0 2	0 1	0 0	0 0	0 0	0 0	0 0			
MIN SECURITY - WORK CENTER	Alex City	2 10	1 3	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Atmore	0 22	0 2	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	(Female) Birmingham	2 6	1 6	0 0	0 1	0 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Camden	3 20	1 3	0 0	1 1	1 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Childersburg	26 117	3 19	0 0	0 2	0 3	0 3	0 0	0 0	0 2	0 0	0 1	0 0	0 0	0 0	0 0			
	Decatur	63 256	8 38	0 1	1 3	1 4	0 2	0 0	0 0	1 1	1 1	0 0	0 0	0 0	0 0	0 0			
	Elba	0 10	2 4	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Frank Lee	8 41	1 11	0 0	0 0	0 1	0 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Hamilton	4 4	1 1	0 0	0 0	1 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Loxley	27 97	3 7	0 0	1 3	1 3	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
Mobile	15 71	2 8	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0				
Red Eagle	18 126	10 30	0 1	1 3	1 2	0 0	0 0	0 0	0 1	0 1	0 0	0 0	0 0	0 0	0 0				
Work Center Subtotal	168 780	33 132	0 2	4 13	5 16	0 6	0 0	0 0	0 0	1 4	1 2	0 1	0 0	0 0	0 0	0 0			
MIN SECURITY - WORK RELEASE	Alex City	19 83	8 14	0 0	0 1	0 1	0 1	0 0	0 0	1 6	1 2	0 0	0 0	0 0	0 0	0 0			
	(Female) Birmingham	3 24	6 24	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Camden	10 24	1 7	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Childersburg	7 40	2 14	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Decatur	18 77	4 23	0 0	0 1	0 1	0 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Elba	32 119	9 39	0 0	0 0	0 0	1 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Frank Lee	10 57	1 9	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Hamilton	11 22	4 8	0 0	0 0	1 1	0 0	0 0	0 0	0 4	0 2	0 0	0 0	0 0	0 0	0 0			
	Loxley	21 116	4 15	0 0	0 0	0 0	0 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Mobile	26 73	2 6	0 0	0 1	0 1	0 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
Work Release Subtotal	157 635	41 159	0 0	0 3	1 4	1 5	0 0	0 0	1 10	1 4	0 0	0 0	0 0	0 0	0 0	0 0			
In-House Total	1,380 5,692	219 864	15 88	121 470	91 327	72 263	3 5	0 2	32 150	23 104	6 27	0 0	0 0	0 4	6 13				

¹Limestone CF: Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.

Note - As of October, 2009, all incidents of inmate violence matching the criteria for the categories listed on this page of the Monthly Statistical Report are counted.

Prior reports counted only those incidents that were classified by ADOC regulation required internal investigation. ADOC regulation of incident reporting was revised accordingly.

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Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
Gross Salaries Earned	\$222,107.17	\$107,215.65	\$25,398.02	\$168,913.20	\$272,902.77	\$117,085.24	\$177,334.59	\$286,701.84	\$264,897.20	\$161,564.17	\$42,198.55	\$1,846,318.40	\$8,540,007.92
Federal Tax Withheld	\$9,817.07	\$5,155.59	\$1,641.52	\$6,628.00	\$14,219.08	\$5,674.69	\$7,926.00	\$9,891.66	\$16,228.81	\$9,578.30	\$2,297.67	\$89,058.39	\$446,722.86
State Tax Withheld	\$5,493.83	\$2,640.45	\$793.87	\$3,784.98	\$6,892.94	\$2,935.24	\$4,331.76	\$5,933.72	\$7,485.86	\$4,659.36	\$1,045.75	\$45,997.76	\$221,500.12
City Tax Withheld	\$436.56	\$568.71	\$0.00	\$25.08	\$0.49	\$0.00	\$1.70	\$1,337.17	\$0.00	\$0.00	\$0.00	\$2,369.71	\$10,225.69
Social Security	\$13,283.81	\$6,580.69	\$1,488.86	\$10,329.56	\$15,172.87	\$6,204.37	\$10,095.81	\$16,661.67	\$16,292.96	\$9,703.37	\$2,616.34	\$108,430.31	\$498,467.88
SUI	\$3,102.45	\$1,536.11	\$356.67	\$2,415.70	\$3,475.93	\$1,463.63	\$2,377.56	\$3,895.66	\$3,683.53	\$2,116.72	\$611.90	\$25,035.86	\$114,959.82
Other Misc. Deds.	\$7,964.43	\$4,328.90	\$172.00	\$7,533.14	\$10,663.40	\$3,342.20	\$2,727.01	\$7,439.72	\$9,142.91	\$3,395.20	\$458.80	\$57,167.71	\$6,750,857.23
Average Monthly Inmate Salary	\$1,609.47	\$1,357.16	\$1,209.43	\$1,299.33	\$1,234.85	\$1,207.06	\$1,597.61	\$1,727.12	\$1,447.53	\$1,509.95	\$1,082.01	\$1,429.04	\$2,766.74
Total Deductions	\$40,098.15	\$20,810.45	\$4,452.92	\$30,716.46	\$50,424.71	\$19,620.13	\$27,459.84	\$45,159.60	\$52,834.07	\$29,452.95	\$7,030.46	\$328,059.74	\$1,527,655.60
Net Salaries Earned	\$182,009.02	\$86,405.20	\$20,945.10	\$138,196.74	\$222,478.06	\$97,465.11	\$149,874.75	\$241,542.24	\$212,063.13	\$132,111.22	\$35,168.09	\$1,518,258.66	\$7,012,352.32
Total Deduction Check	\$40,098.15	\$20,810.45	\$4,452.92	\$30,716.46	\$50,424.71	\$19,620.13	\$27,459.84	\$45,159.60	\$52,834.07	\$29,452.95	\$7,030.46	\$328,059.74	\$1,527,655.60
Discrepancy ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Paid to ADOC	\$88,721.95	\$42,784.81	\$10,159.17	\$67,523.18	\$109,035.62	\$46,793.56	\$70,933.90	\$114,680.61	\$105,953.54	\$64,625.63	\$16,879.37	\$738,091.34	\$3,414,150.64
Amount Paid to ADOC - year-to-date	\$346,824.24	\$180,915.83	\$55,837.78	\$328,072.14	\$548,993.86	\$253,084.93	\$286,358.65	\$518,930.35	\$431,460.08	\$330,709.85	\$84,397.84	\$3,414,150.64	\$14,150,640.00
ADOC Transportation Fees	\$8,185.00	\$6,905.00	\$1,345.00	\$11,670.00	\$27,250.00	\$6,990.00	\$11,815.00	\$12,175.00	\$16,267.50	\$6,417.50	\$4,750.00	\$113,770.00	\$451,750.00
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$5,788.08	\$0.00	\$2,158.73	\$0.00	\$1,780.00	\$0.00	\$0.00	\$9,726.81	\$83,226.05
Restitution & Civil Claims Paid	\$14,973.70	\$6,965.74	\$2,132.51	\$9,281.50	\$6,623.60	\$10,112.25	\$12,035.75	\$22,025.98	\$16,795.20	\$11,204.08	\$3,648.02	\$115,798.33	\$536,099.43
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$127.50	\$0.00	\$0.00	\$0.00	\$317.50	\$13,485.89
Miscellaneous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$1,000.00	\$0.00	\$1,040.00	\$10,981.65
Amount Disbursed to Inmate	\$5,112.00	\$3,577.00	\$558.00	\$3,971.00	\$17,369.00	\$3,310.00	\$4,412.00	\$6,883.00	\$4,167.00	\$5,280.00	\$1,364.00	\$56,003.00	\$233,831.00
Court Ordered Child Support through ADOC	\$3,577.82	\$2,177.03	\$162.00	\$5,294.05	\$2,014.33	\$1,599.58	\$729.57	\$4,101.42	\$3,106.52	\$1,511.83	\$50.00	\$24,324.15	\$106,912.20
Medical Co-Pay Paid	\$116.00	\$248.00	\$52.00	\$344.00	\$528.00	\$396.00	\$81.00	\$84.00	\$0.00	\$76.00	\$52.00	\$2,445.00	\$9,916.00
Positive Drug Test Fees Paid	\$63.00	\$31.50	\$0.00	\$63.00	\$63.00	\$31.50	\$0.00	\$94.50	\$0.00	\$63.00	\$0.00	\$409.50	\$1,543.50
Replacement ID Fee Paid	\$3.00	\$0.00	\$3.00	\$9.00	\$6.00	\$12.00	\$27.00	\$0.00	\$24.00	\$21.00	\$0.00	\$105.00	\$528.00
Amount Deposited to Inmate Accounts	\$66,368.55	\$27,293.12	\$7,091.42	\$44,012.01	\$70,993.43	\$31,530.22	\$52,093.80	\$88,253.23	\$68,096.37	\$47,192.18	\$9,320.70	\$512,231.03	\$2,383,758.96
Inmates Owning Restitution	136	52	25	113	90	91	130	178	198	96	35	1,144	7,012,352.32
Inmates Paid Restitution	108	67	23	96	45	—	—	—	141	—	—	480	7,012,352.32
Average Restitution Paid per Payment	\$138.65	\$103.97	\$92.72	\$96.68	\$147.19	—	—	—	\$119.11	—	—	\$241.25	7,012,352.32
Inmates Employed	138	79	21	130	221	97	111	166	183	107	39	1,292	7,012,352.32
Percent Inmates Employed	78.0%	91.9%	53.8%	86.7%	77.0%	57.4%	72.1%	95.4%	71.5%	71.3%	88.6%	76.6%	76.6%
Average Monthly Salary	\$1,609.47	\$1,357.16	\$1,209.43	\$1,299.33	\$1,234.85	\$1,207.06	\$1,597.61	\$1,727.12	\$1,447.53	\$1,509.95	\$1,082.01	\$1,429.04	\$6,357.25
Inmates Unemployed	39	7	18	20	64	72	43	8	63	43	5	382	7,012,352.32
Inmates on Staff, in SAP, or Restricted	13	0	0	2	2	0	16	8	38	3	4	86	7,012,352.32
Inmates eligible for employment	26	7	18	18	62	72	27	0	25	40	1	296	7,012,352.32
INMATE TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
In W/R brought forward	175	99	38	152	281	172	154	182	246	144	57	1,700	7,012,352.32
New Admissions	16	4	2	17	32	18	15	17	34	26	0	181	706
Transferred In	4	0	0	0	0	0	1	3	0	0	0	8	79
Transferred Out	2	2	0	0	7	0	1	15	0	1	7	35	163
Terminated: Disciplinary	5	0	0	9	6	6	3	5	9	5	0	48	193
Terminated: Due Process	0	0	0	0	0	1	0	0	0	0	0	1	9
Removed Medical	2	2	0	0	0	3	0	2	0	4	0	13	34
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	5
Released: EOS	6	4	1	5	8	1	3	4	6	3	1	42	185
Released: Parole	3	6	0	5	5	9	9	2	9	7	3	58	293
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SRP/CCP	0	3	0	0	0	1	0	0	0	0	2	6	15
Total End-of-Month	177	86	39	150	287	169	154	174	256	150	44	1686	7,012,352.32
Black Males	121	0	25	94	152	109	107	87	153	96	0	944	7,012,352.32
White Males	56	0	14	56	135	60	47	86	102	53	0	609	7,012,352.32
Black Females	0	33	0	0	0	0	0	0	0	0	10	43	7,012,352.32
White Females	0	53	0	0	0	0	0	0	0	0	34	87	7,012,352.32
Other Males	0	0	0	0	0	0	0	1	1	1	0	3	7,012,352.32
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	7,012,352.32
Check Total	177	86	39	150	287	169	154	174	256	150	44	1686	7,012,352.32
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	0	7,012,352.32

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

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Prison Reform/ Justice Reinvestment Initiative

Jan 2016 Feb 2016 Mar 2016 Apr 2016 May 2016 Jun 2016 Jul 2016 Aug 2016 Sep 2016 Oct 2016 Nov 2016 Dec 2016 Jan 2017 YTD

Probation Dunks Details

Admissions	—	—	—	—	—	—	—	—	—	116	100	96	83	395
Releases	—	—	—	—	—	—	—	—	—	118	87	105	97	407
Month-End Population	—	—	—	—	—	—	—	—	—	112	125	116	102	—

Parole Dunks Details

Admissions	—	—	—	—	—	—	—	—	—	36	47	31	38	152
Releases	—	—	—	—	—	—	—	—	—	45	41	41	45	172
Month-End Population	—	—	—	—	—	—	—	—	—	44	50	40	33	—

Class D Offenders Details

Monthly Admissions	—	—	—	—	—	—	—	—	—	54	63	45	56	218
Month-End Population	—	—	—	—	—	—	—	—	—	172	211	262	324	—

Class D Offenders Population Demographics

Details by Race

Black	—	—	—	—	—	—	—	—	—	68	88	103	117	—
White	—	—	—	—	—	—	—	—	—	104	123	157	205	—
Unknown	—	—	—	—	—	—	—	—	—	0	0	2	2	—
Total	—	—	—	—	—	—	—	—	—	172	211	262	324	—

Details by Sex

Male	—	—	—	—	—	—	—	—	—	151	177	212	264	—
Female	—	—	—	—	—	—	—	—	—	21	34	50	60	—
Unknown	—	—	—	—	—	—	—	—	—	0	0	0	0	—
Total	—	—	—	—	—	—	—	—	—	172	211	262	324	—

Details by Major Offense

Poss/Control Substance	—	—	—	—	—	—	—	—	—	148	196	243	299	—
Other	—	—	—	—	—	—	—	—	—	24	15	19	25	—
Total	—	—	—	—	—	—	—	—	—	172	211	262	324	—

Institution Population Class D Offenders

ADOC	—	—	—	—	—	—	—	—	—	70	75	97	109	—
Community Corrections	—	—	—	—	—	—	—	—	—	72	105	126	159	—
County Jail	—	—	—	—	—	—	—	—	—	12	10	16	28	—
Unassigned	—	—	—	—	—	—	—	—	—	18	21	23	28	—
Total	—	—	—	—	—	—	—	—	—	172	211	262	324	—

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	433	\$5,163,047.11	\$6,179,800.64	\$1,016,753.53

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	18	\$152,092.17	\$267,975.13	\$115,882.96
Chemical Plant	19	\$273,760.10	\$356,745.58	\$82,985.48
Tutwiler/Holman Clothing	94	\$528,527.80	\$910,570.02	\$382,042.22
Draper Furniture	40	\$208,781.61	\$272,450.54	\$63,668.93
Furniture Restoration	45	\$79,883.24	\$100,494.87	\$20,611.63
Mattress Plant	6	\$39,231.40	\$130,555.25	\$91,323.85
Modular Plant	13	\$424,046.52	\$366,101.24	(\$57,945.28)
Printing Plant	93	\$648,706.01	\$675,999.88	\$27,293.87
Vinyl Products	3	\$2,086.49	\$28,130.00	\$26,043.51
Vehicle Tag Plant	32	\$1,082,970.62	\$2,353,188.78	\$1,270,218.16
Sub-Total	363	3,440,085.96	5,462,211.29	2,022,125.33
Fleet Services	55	\$762,052.22	\$711,906.27	(\$50,145.95)
Sub-Total	55	\$762,052.22	\$711,906.27	(\$50,145.95)
Admin & Warehouse Services	15	\$960,908.93	\$5,683.08	(\$955,225.85)

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Departmental Staffing

	Total Authorized	Total Assigned	Total Staffing Level	Support Staff Authorized	Support Staff Assigned	Support Staff Manning Level	Support Staff Monthly Loss	Total Authorized	Total Assigned ²	Total Staffing Level	Inmate to Officer Ratio	CO Authorized	CO Assigned	CO Staffing Level	CO-T Assigned	Total CO & COT Assigned	Total CO & COT Staffing Level	CO & COT Monthly Loss	Supervisor Authorized	Supervisor Assigned	Supervisor Staffing Level	Part-Time COs Assigned ⁴	Cubicle Oper ⁵	Support Staff Loss Y-T-D	CO & COT Loss Y-T-D
	AGENCY TOTAL			SUPPORT PERSONNEL				TOTAL SECURITY STAFF				CORRECTIONAL OFFICERS & COTs					SUPERVISORS			OTHER		SECURITY			
Bibb	402	138	34.3%	97	32	33.0%	1	305	106	34.8%	26.1	272	71	26.1%	7	78	28.7%	2	33	28	84.8%	4	0	2	7
Bullock	350	161	45.9%	90	45	50.0%	0	260	116	44.4%	16.9	230	89	38.5%	2	91	39.3%	2	30	25	83.3%	7	5	2	5
Donaldson	426	220	51.6%	131	22	16.8%	0	295	198	67.1%	8.6	258	164	63.6%	6	170	65.9%	0	37	28	75.7%	8	0	5	10
Draper	254	134	52.6%	52	41	78.8%	3	202	93	45.8%	15.8	177	68	38.1%	4	72	40.4%	3	25	21	84.0%	15	10	4	13
Easterling	300	131	43.7%	85	50	58.8%	2	215	81	37.7%	24.2	186	58	31.2%	1	59	31.7%	2	29	22	75.9%	12	8	6	9
Elmore	245	126	51.4%	60	32	53.3%	1	185	94	50.8%	15.1	169	78	46.2%	2	80	47.3%	2	16	14	87.5%	12	0	3	11
Fountain / J.O. Davis	329	131	39.7%	59	27	45.8%	0	270	104	38.3%	21.4	232	74	31.7%	3	77	33.0%	1	38	27	71.1%	21	0	1	4
Hamilton A&I	76	61	80.3%	15	12	80.0%	0	61	49	80.3%	7.2	45	35	77.8%	0	35	77.8%	0	16	14	87.5%	4	0	0	0
Holman	267	123	45.9%	72	36	50.0%	3	195	87	44.4%	15.0	166	61	36.4%	3	64	38.3%	1	29	23	79.3%	15	6	6	16
Kilby	324	196	60.5%	94	56	59.6%	1	230	140	60.9%	11.4	203	110	54.2%	5	115	56.7%	3	27	25	92.6%	20	11	4	8
Limestone	505	296	58.5%	132	50	37.9%	1	373	246	65.8%	10.7	333	205	61.4%	6	211	63.2%	2	40	35	87.5%	25	3	2	8
(Female) Montgomery	87	57	65.5%	32	18	56.3%	1	55	39	70.9%	9.4	42	27	64.3%	0	27	64.3%	0	13	12	92.3%	12	0	1	0
Red Eagle	58	48	82.8%	15	13	86.7%	0	43	35	81.4%	13.2	32	25	78.1%	0	25	78.1%	0	11	10	90.9%	6	0	0	0
St. Clair	448	188	42.0%	167	43	25.7%	0	281	145	51.6%	8.9	249	110	44.2%	8	118	47.4%	3	32	27	84.4%	22	4	0	13
Staton	279	146	52.2%	55	37	67.3%	0	224	109	48.4%	15.9	200	86	42.8%	2	88	43.8%	0	24	21	87.5%	5	0	1	3
(Female) Tutwiler	270	133	49.3%	72	29	40.3%	0	198	104	52.5%	13.3	160	67	41.9%	3	70	43.8%	3	38	34	89.5%	8	4	4	8
Ventress	360	147	40.7%	94	38	40.4%	2	266	109	40.8%	16.0	238	81	33.8%	7	88	36.8%	0	28	21	75.0%	13	10	5	2
SUB-TOTAL - MAJOR FACILITIES	4,980	2,433	48.8%	1,322	581	43.9%	15	3,658	1,852	50.6%	14.0	3,192	1,406	44.0%	59	1,465	45.9%	24	466	387	83.0%	209	61	46	117
Alexander City	49	43	86.7%	9	9	100.0%	1	40	34	83.8%	9.9	29	24	81.0%	0	24	81.0%	1	11	10	90.9%	1	0	1	1
Atmore	0	0	—	—	—	—	—	0	0	—	—	0	0	—	0	0	—	—	—	—	—	—	—	—	—
Birmingham	57	36	63.2%	20	6	30.0%	0	37	30	81.1%	11.8	26	18	69.2%	2	20	76.9%	1	11	10	90.9%	2	0	0	5
Camden	39	23	59.0%	9	4	44.4%	0	30	19	63.3%	13.8	20	11	55.0%	0	11	55.0%	0	10	8	80.0%	2	0	3	1
Childersburg	83	40	48.2%	19	10	52.6%	1	64	30	46.9%	19.7	50	20	40.0%	0	20	40.0%	0	14	10	71.4%	4	0	3	0
Decatur	90	51	56.7%	15	6	40.0%	0	75	45	60.0%	20.3	62	34	54.8%	0	34	54.8%	1	13	11	84.6%	6	0	1	2
Elba	42	34	81.0%	9	7	77.8%	0	33	27	81.8%	11.4	22	17	77.3%	0	17	77.3%	0	11	10	90.9%	4	0	0	1
Frank Lee	62	44	70.2%	18	7	38.9%	0	44	37	83.0%	12.4	30	24	78.3%	0	24	78.3%	0	14	13	92.9%	7	0	0	0
Hamilton	42	38	90.5%	7	6	85.7%	0	35	32	91.4%	10.2	26	22	84.6%	1	23	88.5%	1	9	9	100.0%	0	0	0	1
Loxley	77	45	58.4%	20	8	40.0%	0	57	37	64.9%	16.7	46	29	63.0%	0	29	63.0%	0	11	8	72.7%	4	0	1	3
Mobile	49	32	65.3%	13	6	46.2%	0	36	26	72.2%	14.2	26	16	61.5%	0	16	61.5%	0	10	10	100.0%	0	0	2	1
SUB-TOTALS - MINIMUM FACILITIES	590	385	65.3%	139	69	49.6%	2	452	316	70.0%	14.5	337	214	63.5%	3	217	64.4%	4	114	99	86.8%	30	0	11	15
Transfer Division	46	42	91.3%	33	30	90.9%	0	13	12	92.3%	N/A	10	10	100.0%	0	10	100.0%	0	3	2	66.7%	0	0	0	1
Training Division	51	50	98.0%	2	1	50.0%	1	49	49	100.0%	N/A	1	3	0.0%	0	3	0.0%	0	48	46	N/A	6	0	1	3
I&I	55	29	52.7%	31	14	45.2%	0	24	15	62.5%	N/A	2	2	100.0%	0	2	100.0%	0	22	13	59.1%	0	0	0	0
Central Office Divisions ¹	246	191	77.6%	246	191	77.6%	1	0	0	N/A	N/A			N/A		N/A	N/A				N/A	3	—	4	0
Correctional Industries	158	63	39.9%	158	63	39.9%	0							0.0%		0.0%						2	—	6	0
Supervised Reentry Division	0	0	—	0	0	—	0																0	0	0
Community Corrections Division	7	1	14.3%	7	1	14.3%	0																		
Communications & Engineers	37	27	73.0%	37	27	73.0%	0																		
Institutional Services	44	27	61.4%	44	27	61.4%	0																		
SUB-TOTAL	644	430	66.8%	558	354	63.4%	2	86	76	88.4%	N/A	13	15	115.4%	0	15	N/A	0	73	61	83.6%	11	0	11	4
TOTALS	6,214	3,248	52.3%	2,019	1,004	49.7%	19	4,196	2,244	53.5%	14.1	3,542	1,635	46.1%	62	1,697	47.9%	28	653	547	83.8%	250	61	68	136

¹ Central Office Divisions includes Commissioner's Executive Staff, Office of Health Services, Legal, Information Systems, Accounting, Classification, Central Records, Research & Planning, & Personnel.

² Correctional Security Staff Total includes Wardens.

³ Inmate to Correctional Officer is calculated on the number of Correctional Officer at a specific institution.

⁴ Part-Time Cos are counted as one-half FTE, and included in "Co Assigned" and "Co Staffing".

⁵ Cubicle operators are included in support staff totals.