



**Jefferson S. Dunn**  
*Commissioner*

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# ***ALABAMA DEPARTMENT OF CORRECTIONS***

## **Monthly Statistical Report**

*for*

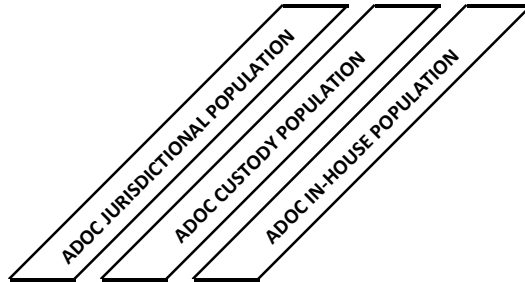
## **November 2016**

***Fiscal Year 2017***

*All data in this report is for the end of month unless otherwise stated.*

**ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION**

LOCATION



**Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.**

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
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State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

**ADOC Jurisdictional Population:** Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

**ADOC Custody Population:** Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

**ADOC In-House Population:** Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

**Alabama Therapeutic Education Facility (ATEF):** Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

**Central Records Monitor:** Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

**Community Corrections Program:** Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

**Leased or contract Facilities:** Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

**Major Facility:** Includes all Close and medium security correctional facilities.

**Medical Furlough Program:** The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

**Prison Reform / Justice Reinvestment Initiative Population:** Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

**Split Sentence Inmates:** Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

**Supervised Re-Entry Program (SRP):** Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. This program is being phased out during FY17.

**Year or YTD:** Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries														
	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	12-Month <span style="color: green;">▲</span>
<b>ADOC POPULATION TREND SUMMARY</b>														
ADOC JURISDICTIONAL POPULATION <sup>1</sup>	31,044	30,841	30,658	30,548	30,495	30,436	30,316	30,239	29,983	29,759	29,651	29,440	29,390	(1,654)
ADOC CUSTODY POPULATION <sup>1</sup>	25,047	24,955	24,937	24,769	24,736	24,686	24,536	24,380	24,203	24,050	23,759	23,495	23,455	(1,592)
ADOC IN-HOUSE POPULATION <sup>1</sup>	24,286	24,282	24,335	24,191	24,189	24,120	23,961	23,832	23,692	23,574	23,328	23,074	23,070	(1,216)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	0
<b>ADOC IN-HOUSE POPULATION TREND SUMMARY</b>														
Close Security Facilities	7,851	7,911	7,917	7,774	7,870	7,838	7,809	7,692	7,487	7,512	7,367	7,266	7,366	(485)
Medium Security Facilities	12,248	12,220	12,198	12,219	12,131	12,099	12,011	12,026	12,016	11,914	11,800	11,673	11,621	(627)
Minimum Security Facilities	391	399	395	398	394	402	399	402	384	377	372	379	336	(55)
Minimum Security - Work Centers	2,039	2,013	2,045	2,076	2,078	2,100	2,066	2,066	2,081	2,063	2,078	2,044	2,050	11
Minimum Security - Work Release Facilities	1,764	1,739	1,780	1,724	1,716	1,681	1,676	1,646	1,724	1,708	1,711	1,712	1,697	(67)
<b>SPECIAL INTEREST POPULATION TREND SUMMARY</b>														
SUPERVISED RE-ENTRY PROGRAM	181	166	173	174	175	179	188	160	129	87	48	40	31	(150)
THERAPEUTIC EDUCATION FACILITY	368	380	375	364	325	325	325	325	324	325	325	324	323	(45)
COMMUNITY CORRECTIONS	3,663	3,713	3,624	3,581	3,625	3,696	3,690	3,694	3,630	3,613	3,635	3,647	3,644	(19)
COUNTY JAIL: Total Population	1,987	1,825	1,739	1,834	1,779	1,694	1,717	1,787	1,767	1,707	1,872	1,914	1,901	(86)
County JAIL: On-The-Way <sup>2</sup> Population	289	382	230	230	272	187	282	197	288	242	316	418	321	
LEASED/CONTRACT BEDS	205	119	45	32	40	55	56	56	52	58	52	52	26	(179)
<b>ADMISSIONS / RELEASES TREND SUMMARY</b>														
	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	12-Month <span style="color: green;">▲</span>
<b>ADMISSIONS</b>														
New Commitment	302	325	308	373	354	333	367	358	225	373	365	240	249	
Split Sentence	303	232	291	284	316	318	296	340	213	263	277	299	314	
Parole Re-admissions	64	79	96	76	65	53	70	64	58	91	70	73	50	
Probation Revocation	27	79	31	42	86	68	86	65	65	65	78	224	189	
Returned Escapees	26	65	62	66	85	78	76	88	64	54	66	65	82	
Probation/Parole Dunks & Others	74	19	12	24	136	149	165	141	136	155	139	175	171	
<b>Total Monthly Jurisdictional Admissions</b>	<b>796</b>	<b>799</b>	<b>800</b>	<b>865</b>	<b>1,042</b>	<b>999</b>	<b>1,060</b>	<b>1,056</b>	<b>761</b>	<b>1,001</b>	<b>995</b>	<b>1,076</b>	<b>1,055</b>	
<i>Jurisdictional Admissions Y-T-D</i>	<i>1,796</i>	<i>2,595</i>	<i>3,395</i>	<i>4,260</i>	<i>5,302</i>	<i>6,301</i>	<i>7,361</i>	<i>8,417</i>	<i>9,178</i>	<i>10,179</i>	<i>11,556</i>	<i>1,076</i>	<i>2,128</i>	<i>310</i>
<b>Admissions to ADOC Custody</b>	<b>491</b>	<b>608</b>	<b>654</b>	<b>516</b>	<b>731</b>	<b>674</b>	<b>655</b>	<b>628</b>	<b>561</b>	<b>709</b>	<b>629</b>	<b>642</b>	<b>781</b>	
<i>Admissions to ADOC Custody Y-T-D</i>	<i>1,166</i>	<i>1,774</i>	<i>2,428</i>	<i>2,944</i>	<i>3,675</i>	<i>4,349</i>	<i>5,004</i>	<i>5,632</i>	<i>6,193</i>	<i>6,902</i>	<i>7,531</i>	<i>642</i>	<i>1,423</i>	<i>257</i>
<b>RELEASES</b>														
End of Sentence	315	330	352	305	322	336	296	312	331	319	328	297	298	
Paroles Granted <sup>4</sup>	144	208	254	178	229	228	286	367	195	409	461	225	433	
Parole Releases	217	194	204	252	237	186	288	205	203	303	290	355	218	
<i>Parole Releases Y-T-D</i>	<i>401</i>	<i>595</i>	<i>799</i>	<i>1,051</i>	<i>1,288</i>	<i>1,474</i>	<i>1,762</i>	<i>1,967</i>	<i>2,170</i>	<i>2,473</i>	<i>2,763</i>	<i>355</i>	<i>573</i>	<i>(183)</i>
Split Sentence	405	409	358	354	392	374	370	339	322	369	362	333	309	
Other	79	103	86	86	133	212	217	209	228	183	262	275	220	
<b>Total Monthly Jurisdictional Releases</b>	<b>1,016</b>	<b>1,036</b>	<b>1,000</b>	<b>997</b>	<b>1,084</b>	<b>1,108</b>	<b>1,171</b>	<b>1,065</b>	<b>1,084</b>	<b>1,174</b>	<b>1,242</b>	<b>1,260</b>	<b>1,045</b>	
<i>Jurisdictional Releases Y-T-D</i>	<i>2,039</i>	<i>3,075</i>	<i>4,075</i>	<i>5,072</i>	<i>6,156</i>	<i>7,264</i>	<i>8,435</i>	<i>9,500</i>	<i>10,584</i>	<i>11,758</i>	<i>13,187</i>	<i>1,260</i>	<i>2,305</i>	<i>266</i>
<b>Total Monthly Custody Releases</b>	<b>672</b>	<b>643</b>	<b>615</b>	<b>633</b>	<b>709</b>	<b>740</b>	<b>784</b>	<b>706</b>	<b>744</b>	<b>814</b>	<b>878</b>	<b>901</b>	<b>711</b>	
<i>Custody Releases Y-T-D</i>	<i>1,313</i>	<i>1,956</i>	<i>2,571</i>	<i>3,204</i>	<i>3,913</i>	<i>4,653</i>	<i>5,437</i>	<i>6,143</i>	<i>6,887</i>	<i>7,701</i>	<i>8,579</i>	<i>901</i>	<i>1,612</i>	<i>299</i>

<sup>1</sup> See Legend on page 1 for definition.

<sup>2</sup> On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

<sup>3</sup> Original architectural design plus renovations.

<sup>4</sup> Paroles Granted are not included in Release Totals.

Facility Operations

FACILITY	Designed Capacity <sup>1</sup>	Current Beds <sup>6</sup>	Month End Population	Difference <sup>2</sup>	Occupancy Rate <sup>3</sup>	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES <sup>4</sup>		LEAVES & FURLOUGHS <sup>5</sup>	
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
<b>CLOSE SECURITY</b>	Holman	581	835	774	61	133.2%	20	27	5	23	0	1	0	0	0	0	0
	Death Row	56	194	158	36	282.1%	0	0	0	0	0	0	0	0	0	0	0
	Kilby	440	1,448	1,240	208	281.8%	47	130	9	13	4	7	0	0	0	0	0
	St. Clair	984	1,275	965	310	98.1%	13	74	11	22	0	0	0	0	0	0	0
	(Female) Tutwiler	417	725	641	84	153.7%	57	138	5	7	0	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,582	1,402	180	144.8%	67	143	10	21	1	3	0	0	0	0	0
	Death Row	24	24	22	2	91.7%	0	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,532	2,159	373	132.6%	78	121	0	2	2	3	0	0	4	9	0
	<b>Close Subtotal</b>	<b>5,103</b>	<b>8,620</b>	<b>7,366</b>	<b>1254</b>	<b>144.3%</b>	<b>282</b>	<b>633</b>	<b>40</b>	<b>88</b>	<b>7</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>9</b>	<b>0</b>
<b>MEDIUM SECURITY</b>	Bibb	918	1,948	1,880	68	204.8%	128	303	13	28	2	2	0	0	0	0	0
	Bullock	919	1,609	1,470	139	160.0%	67	177	15	25	1	2	0	0	0	0	0
	Draper	656	1,255	1,076	179	164.0%	101	209	12	25	0	0	0	0	0	0	0
	Easterling	652	1,550	1,419	131	217.6%	46	131	11	16	0	0	0	0	0	0	0
	Elmore	600	1,186	1,158	28	193.0%	140	265	12	28	1	1	1	1	0	1	0
	Fountain	719	1,258	1,246	12	173.3%	60	152	8	15	0	0	0	0	1	2	0
	Hamilton A/I	123	302	261	41	212.2%	15	22	0	0	2	4	0	0	0	0	0
	(Female) Montgomery <sup>7</sup>	192	300	274	26	142.7%	10	29	0	3	0	0	0	0	20	24	3
	Staton	508	1,399	1,352	47	266.1%	63	118	5	12	2	2	0	0	0	0	0
	(Female) Tutwiler Annex	128	250	213	37	166.4%	9	22	0	2	0	0	0	0	0	0	0
	Ventress	650	1,549	1,272	277	195.7%	146	277	16	29	0	0	0	0	0	0	0
<b>Med Subtotal</b>	<b>6,065</b>	<b>12,606</b>	<b>11,621</b>	<b>985</b>	<b>191.6%</b>	<b>785</b>	<b>1,705</b>	<b>92</b>	<b>183</b>	<b>8</b>	<b>11</b>	<b>1</b>	<b>1</b>	<b>21</b>	<b>27</b>	<b>3</b>	<b>4</b>
<b>Min Security</b>	JO Davis	250	402	336	66	134.4%	10	13	0	0	0	0	0	0	0	0	0
<b>Min Subtotal</b>	<b>250</b>	<b>402</b>	<b>336</b>	<b>66</b>	<b>134.4%</b>	<b>10</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MIN SECURITY - WORK CENTER</b>	Alex City	35	56	56	0	160.0%	1	5	0	0	0	0	0	0	0	0	0
	Atmore <sup>8</sup>	112	254	231	23	206.3%	0	24	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	30	138	123	15	410.0%	1	3	0	1	0	0	0	0	0	0	0
	Camden	15	130	116	14	773.3%	9	15	0	0	0	0	1	0	0	0	0
	Childersburg	151	260	250	10	165.6%	34	68	2	4	0	0	0	0	0	0	0
	Decatur	37	453	424	29	1145.9%	78	154	1	2	0	0	0	0	0	0	0
	Elba	15	25	20	5	133.3%	8	11	0	0	0	0	0	0	0	0	0
	Frank Lee	109	140	137	3	125.7%	6	22	0	1	0	0	0	0	0	0	0
	Hamilton	25	54	50	4	200.0%	0	0	0	0	0	0	0	0	0	0	0
	Loxley	120	240	226	14	188.3%	19	50	1	1	0	0	0	0	0	0	0
	Mobile	15	95	94	1	626.7%	23	39	0	0	0	0	0	0	0	0	0
	Red Eagle	104	340	323	17	310.6%	31	68	1	1	0	0	0	0	0	0	0
	<b>WC Subtotal</b>	<b>768</b>	<b>2,185</b>	<b>2,050</b>	<b>135</b>	<b>266.9%</b>	<b>210</b>	<b>459</b>	<b>5</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>MIN SECURITY-WORK RELEASE</b>	Alex City	145	188	180	8	124.1%	21	45	0	0	0	0	0	81	133	4
(Female) Birmingham		120	155	113	42	94.2%	16	22	0	0	0	0	0	11	22	13	26
Camden		40	56	38	18	95.0%	10	16	0	0	0	0	1	1	5	12	
Childersburg		176	194	161	33	91.5%	6	20	0	0	0	0	0	20	44	50	
Decatur		91	292	286	6	314.3%	34	50	0	1	0	0	0	20	39	19	
Elba		40	229	176	53	440.0%	47	92	0	0	0	0	0	4	9	1	
Frank Lee		119	160	159	1	133.6%	12	33	0	0	0	0	0	27	60	37	
Hamilton		91	224	193	31	212.1%	2	7	2	2	0	0	1	30	55		
Loxley		175	298	249	49	142.3%	32	67	0	0	0	0	1	2	14	29	
Mobile		135	175	142	33	105.2%	16	32	1	1	0	0	0	14	34	12	
<b>WR Subtotal</b>		<b>1,132</b>	<b>1,971</b>	<b>1,697</b>	<b>274</b>	<b>149.9%</b>	<b>196</b>	<b>384</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>222</b>	<b>430</b>	<b>167</b>
<b>In-House Total</b>	<b>13,318</b>	<b>25,784</b>	<b>23,070</b>	<b>2,714</b>	<b>173.2%</b>	<b>1,483</b>	<b>3,194</b>	<b>140</b>	<b>285</b>	<b>15</b>	<b>25</b>	<b>3</b>	<b>6</b>	<b>247</b>	<b>466</b>	<b>170</b>	<b>388</b>

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 110 Medium, 67 minimum and 67 Work Release inmates for the month of October.

8-The Atmore Facility will no longer be used as efforts are made to augment staffing shortages at Holman

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
<b>TOTAL DISTRIBUTION</b>	<b>29,390</b>	<b>23,455</b>	<b>23,070</b>	<b>26,987</b>	<b>2,403</b>
<i>Percentage of Total</i>	100%	80%	78.5%	91.8%	8.2%
<b>ADOC Major Institution</b>	18,987	18,987	18,987	17,854	1,133
<b>ADOC Work Release</b>	1,697	1,697	1,697	1,584	113
<b>ADOC Community Work Center</b>	2,386	2,386	2,386	2,263	123
<b>Sub-Total</b>	<b>23,070</b>	<b>23,070</b>	<b>23,070</b>	<b>21,701</b>	<b>1,369</b>
<b>Alabama Therapeutic Education Facility</b>	323	323	323	323	0
<b>Supervised Re-entry Program</b>	31	31	31	2	29
<b>Medical Furlough Program<sup>1</sup></b>	5	5	5	4	1
<b>Taylor Hardin State Mental Health Facility</b>	0	0	0	0	0
<b>Pre-Therapeutic Community Program--Contract</b>	0	0	0	0	0
<b>Autauga County Jail--Contract</b>	0	0	0	0	0
<b>Butler County Jail--Contract</b>	0	0	0	0	0
<b>Clarke County Jail--Contract</b>	0	0	0	0	0
<b>Clay County Jail--Contract</b>	0	0	0	0	0
<b>Crenshaw County Jail--Contract</b>	0	0	0	0	0
<b>Lowndes County Jail--Contract</b>	0	0	0	0	0
<b>Pickens County Jail--Contract</b>	0	0	0	0	0
<b>Sumter County Jail--Contract</b>	0	0	0	0	0
<b>Talladega County Jail--Contract</b>	26	26	26	0	26
<b>Wilcox County Jail--Contract</b>	0	0	0	0	0
<b>Sub-Total</b>	<b>385</b>	<b>385</b>	<b>385</b>	<b>329</b>	<b>56</b>
<b>Central Records Monitor</b>	44			39	5
<b>County Jail</b>	1,901	6.47%		1,613	288
<b>Community Corrections Program</b>	3,644	12.40%		2,975	669
<b>Other Locations<sup>2</sup></b>	0			0	0
<b>Federal Prison</b>	129			123	6
<b>Other State Correctional Facility</b>	217			207	10
<b>Sub-Total</b>	<b>5,935</b>	<b>20.19%</b>	<b>5,935</b>	<b>4,957</b>	<b>978</b>
<b>Total Leased or contract Beds</b>	26	0.1%			

In-House

ADOC Custody--in Contract Facilities

Jurisdictional Only

Jurisdictional Population Detailed by County Jail Location

Autauga	15	Dallas	9	Marion	16
Baldwin	41	DeKalb	10	Marshall	23
Barbour	7	Elmore	13	Mobile	158
Bibb	2	Escambia	40	Monroe	4
Blount	6	Etowah	113	Montgomery	80
Bullock	0	Fayette	6	Morgan	97
Butler	20	Franklin	19	Perry	3
Calhoun	32	Geneva	9	Pickens	6
Chambers	22	Greene	0	Pike	9
Cherokee	18	Hale	2	Randolph	14
Chilton	15	Henry	8	Russell	22
Choctaw	2	Houston	47	Shelby	56
Clarke	42	Jackson	25	St. Clair	39
Clay	8	Jefferson <sup>3</sup>	201	Sumter	2
Cleburne	8	Lamar	5	Talladega	23
Coffee	9	Lauderdale	22	Tallapoosa	33
Colbert	12	Lawrence	39	Tuscaloosa	101
Conecuh	3	Lee	76	Unknown	0
Coosa	5	Limestone	18	Walker	37
Covington	23	Lowndes	8	Washington	11
Crenshaw	7	Macon	8	Wilcox	0
Cullman	54	Madison	113	Winston	13
Dale	9	Marengo	3		

County Jail Distribution Total 1,901

The number of county jail inmates that are *On-the-Way* to ADOC, as of December 2, 2016 321  
Over 30 day Count 26

<sup>1</sup> Medical Furlough Program inmates are under SRP supervision.

<sup>2</sup> Other Locations typically may include inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

\*This Population is included in Major Institution Count.

<sup>3</sup> Jefferson County includes Jefferson (200) and Bessemer (1)



Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration <sup>1</sup>	Total Contributed	Percent	Habitual Offenders <sup>2</sup>	Recidivists <sup>3</sup>
All Other Counties	4218	3272	7,490	25.5%	1,645	1,715
Jefferson <sup>4</sup>	2381	2111	4,492	15.3%	1,107	1,269
Mobile	1730	1426	3,156	10.7%	316	819
Montgomery	1056	842	1,898	6.5%	584	529
Madison	845	860	1,705	5.8%	495	481
Houston	719	526	1,245	4.2%	368	333
Etowah	539	519	1,058	3.6%	279	282
Tuscaloosa	652	601	1,253	4.3%	383	284
Talladega	332	267	599	2.0%	267	155
Calhoun	446	459	905	3.1%	249	232
Baldwin	505	343	848	2.9%	227	179
Morgan	479	370	849	2.9%	276	200
Lee	408	280	688	2.3%	103	172
Russell	361	161	522	1.8%	239	91
Shelby	281	313	594	2.0%	197	151
Cullman	209	253	462	1.6%	34	112
Lauderdale	247	215	462	1.6%	110	100
Marshall	189	142	331	1.1%	49	89
Colbert	150	142	292	1.0%	118	73
Dallas	124	83	207	0.7%	50	51
Escambia	193	147	340	1.2%	53	69
<b>Total</b>	<b>16,064</b>	<b>13,332</b>	<b>29,396</b>	<b>100.0%</b>	<b>7,149</b>	<b>7,386</b>
	54.6%	45.4%			24.3%	25.1%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	330	31.9%
Jefferson <sup>5</sup>	114	11.0%
Mobile	91	8.8%
Madison	67	6.5%
Baldwin	56	5.4%
Etowah	42	4.1%
Morgan	37	3.6%
Shelby	35	3.4%
Lee	34	3.3%
Houston	32	3.1%
Tuscaloosa	32	3.1%
Montgomery	32	3.1%
Calhoun	31	3.0%
Lauderdale	22	2.1%
Cullman	21	2.0%
Russell	20	1.9%
Talladega	14	1.4%
Escambia	11	1.1%
Marshall	8	0.8%
Colbert	6	0.6%
Dallas	1	0.1%
<b>Total</b>	<b>1,036</b>	<b>100.0%</b>

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2381 (2001/380), 2111 (1787/324), 1107 (889/218), 1269 (1,083/186)

5 - Jefferson County includes Jefferson (99) and Bessemer (15) Circuit Court Districts.

Treatment & Education Programs

**Inmate Drug Treatment Activities**

Program	Currently Enrolled	Completed	
		Month	Year
<b>Primary Drug Treatment Programs</b>			
Relapse Treatment	21	11	16
8-Week SAP	423	184	295
8 Wk Mtrx	71	47	76
8 Week Co-Occurring	33	10	10
6-Month Crime Bill (RSAT)	303	5	19
Therapeutic Community	127	3	6
<b>Total</b>	<b>978</b>	<b>260</b>	<b>422</b>
<b>Pre-Treatment &amp; Aftercare Programs</b>			
Pre-Treatment 8 Week SAP	258	--	--
Aftercare	1,899	--	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
<b>Total</b>	<b>3,135</b>	<b>--</b>	<b>--</b>

**Inmate Re-entry Programs**

	Month	Year
Completed In-House Re-entry Program	232	431
Completed Limestone CF 90 -Day Re-entry Program	44	79
<b>Total</b>	<b>232</b>	<b>510</b>

SAP: Substance Abuse Program  
RSAT: Residential Substance Abuse Treatment Program  
GED: General Education Development test

**Alabama Therapeutic Education Facility (ATEF)**

	Month	Year
<b>Intakes/Transfer Information</b>		
New Intakes	59	126
Transfers Out	57	124
<b>Treatment Information</b>		
Graduates	52	117
GED	0	2
Vocation Cert	63	113
Alabama Career Readiness Cert	0	0
Anger Mgmt	25	56
Domestic Violence	0	0
Meth Matrix	16	41
SAP	32	59
Stress Mgmt	0	0
Disciplinary Returns	2	2
Administrative Returns	3	5
Case Managers	25:1	---
<b>Drug Screen Information</b>		
Positive Drug Screens Upon Enrollment	3	8
Random Drug Screens	162	335
Positive Drug Screens	0	0
<b>Security Information</b>		
Escapes	0	0

**Medical Furlough Program**

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	5	0	0



Program Totals Since Inception

	Since Inception <sup>1</sup>	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Supervised Re-Entry Program--Entered <sup>2</sup>	8,789	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	--
Supervised Re-Entry Program--Released <sup>2</sup> <i>Successfully released through end of sentence or Parole</i>	6,817	--	775	936	1,057	937	846	862	572	412	420	--
Alabama Therapeutic Education Facility Graduates	5,306	--	98	574	775	708	631	634	617	609	543	117
Offenders Receiving GED <sup>3</sup>	5,506	872	980	593	703	658	593	646	412	694	227	--
Offenders Receiving VocTech Certificate <sup>3</sup>	8,363	718	645	612	699	599	816	1,377	1,161	1,185	551	--
Offenders Completing Drug Treatment	33,609	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	422
Re-Start Graduates <sup>2</sup>	518	--	--	--	--	112	106	99	67	107	27	--
In-House Re-entry Graduates	30,633	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	431
Limestone Re-entry Graduates	3,787	--	--	--	529	441	396	355	770	660	557	79
Offenders Entering Medical Furlough	52	--	--	5	4	5	6	6	9	4	13	0

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program and the SuperVised Re-Entry Program is no longer implemented.

3-This data will be provided at the end of FY2017.

**Inmate Population by Race and Sex**

	Jurisdictional Population				Totals		Habitual Offenders				Totals
	Male		Female				Male		Female		
White	11,248	41.7%	1,703	5.8%	12,951	44.1%	2,698	37.7%	227	3.2%	2,925
Black	15,611	57.8%	698	2.4%	16,309	55.5%	4,111	57.5%	102	1.4%	4,213
Other	133	0.5%	3	0.0%	136	0.5%	10	0.1%	1	0.0%	11
<b>Totals</b>	<b>26,992</b>	<b>91.8%</b>	<b>2,404</b>	<b>8.2%</b>	<b>29,396</b>		<b>6,819</b>	<b>95.4%</b>	<b>330</b>	<b>4.62%</b>	<b>7,149</b>

**Sentence Length Summary: Jurisdictional Population**

Sentence Length	Total	Percent
Up to 2 yrs	3,080	10.5%
Between 2 and 5 yrs	2,991	10.2%
5 years	1,599	5.4%
Between 5 & 10 yrs	1,660	5.6%
10 years	1,804	6.1%
Between 10 & 15 yrs	593	2.0%
15 years	2,425	8.2%
From 15 to 20 yrs	742	2.5%
20 years	4,265	14.5%
From 20 to 25 yrs	708	2.4%
25 years	1,493	5.1%
From 25 to 35 yrs	1,340	4.6%
Over 35 years	1,200	4.1%
Life	3,746	12.7%
Life/Barred Parole	16	0.1%
Life without Parole	1,549	5.3%
Death Row	185	0.6%
Unknown	0	0.0%
<b>Total</b>	<b>29,396</b>	

**Inmate Population by Age**

	Jurisdictional		Habitual Offenders	
Age 15	0	0.0%	0	0.0%
Age 16	1	0.0%	0	0.0%
Age 17	7	0.0%	0	0.0%
Age 18	46	0.2%	0	0.0%
Age 19	112	0.4%	1	0.0%
Age 20	184	0.6%	7	0.1%
Ages 21-25	2752	9.4%	204	2.9%
Ages 26-30	4174	14.2%	652	9.1%
Ages 31-35	4700	16.0%	1,047	14.6%
Ages 36-40	4864	16.5%	1,349	18.9%
Ages 41-45	3614	12.3%	1,091	15.3%
Ages 46-50	3011	10.2%	931	13.0%
Ages 51-60	4257	14.5%	1,418	19.8%
Ages 60+	1674	5.7%	449	6.3%
<b>Totals</b>	<b>29,396</b>		<b>7,149</b>	

**Inmate Population by Custody Level**

Close	447	1.5%
Medium	14,684	50.0%
Minimum-Community	2,856	9.7%
Minimum-Out	3,520	12.0%
Minimum-In	2,415	8.2%
Escape	352	1.2%
Recaptured Escapee	12	0.0%
Recaptured Parolee	177	0.6%
Unclassified	4,933	16.8%
<b>Total</b>	<b>29,396</b>	

**Sentence Length Summary: Habitual Offenders**

Sentence Length	Total	Percent
Up to 2 years	267	3.7%
Between 2 and 5 yrs	421	5.9%
5 years	252	3.5%
Between 5 and 10 yrs	285	4.0%
10 years	267	3.7%
Between 10 & 15 yrs	118	1.7%
From 15 to 20 yrs	1070	15.0%
From 20 to 25 yrs	1497	20.9%
From 25 to 35 yrs	782	10.9%
Over 35 years	264	3.7%
Life	1376	19.2%
Life/Barred from Parole	4	0.1%
Life without Parole	542	7.6%
Death Row	4	0.1%
<b>Total Hab Offenders</b>	<b>7,149</b>	

% Habitual of Jurisdictional Population: **24.3%**

**Distribution of LWOP Inmate Population by Custody Level**

Institution	Close	Medium	Unclass	Totals
Donaldson	13	637	0	650
St. Clair	16	412	0	428
Holman	5	383	0	388
Tutwiler	0	53	0	53
Kilby	0	7	0	7
Other*	1	6	8	15
Hamilton A&I	0	5	0	5
Limestone	0	5	0	5
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
<b>Total</b>	<b>35</b>	<b>1,508</b>	<b>8</b>	<b>1,551</b>

**Inmate Deaths**

	Month	YTD
Homicides	0	0
Suicides	0	2
Executions	0	0
Other*	15	23
<b>Total</b>	<b>15</b>	<b>25</b>

\* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

\* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	298	595	218	573	309	642	220	495	1,045	2,305
<i>% of total</i>		25.8%		24.9%		27.9%		21.5%		100.0%
<i>Number of Releases--Female Inmates</i>	57	108	33	81	48	99	36	267	174	555
<i>Number of Releases--Male Inmates</i>	241	487	185	492	261	543	184	228	871	1750

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	32	57	27	75	28	54	118	285	205	471
MEDIUM FACILITY	111	224	79	216	97	203	25	47	312	690
MINIMUM FACILITY	0	2	0	6	0	2	0	1	0	11
WORK CENTER	22	43	38	79	12	29	0	2	72	153
WORK RELEASE	34	61	48	146	28	49	4	6	114	262
LEASED FACILITIES	0	1	0	2	0	1	0	0	0	4
SRP	6	14	2	6	0	1	0	0	8	21
State Mental Health	0	0	0	0	0	0	0	0	0	0
<b>CUSTODY SUB-TOTAL</b>	<b>205</b>	<b>402</b>	<b>194</b>	<b>530</b>	<b>165</b>	<b>339</b>	<b>147</b>	<b>341</b>	<b>711</b>	<b>1,612</b>
COMMUNITY CORRECTIONS	63	137	0	0	89	180	63	133	215	450
COUNTY JAIL	25	48	20	39	54	121	9	19	108	227
FEDERAL PRISON	1	3	4	4	0	1	0	0	5	8
OTHER STATES	4	5	0	0	1	1	0	0	5	6
ALL OTHERS	0	0	0	0	0	0	1	2	1	2
<b>SUB-TOTAL</b>	<b>93</b>	<b>193</b>	<b>24</b>	<b>43</b>	<b>144</b>	<b>303</b>	<b>73</b>	<b>154</b>	<b>334</b>	<b>693</b>
<b>JURISDICTIONAL TOTAL</b>	<b>298</b>	<b>595</b>	<b>218</b>	<b>573</b>	<b>309</b>	<b>642</b>	<b>220</b>	<b>495</b>	<b>1,045</b>	<b>2,305</b>

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	3	8	7	16	7	18	6	14	23	56
Medium	131	259	92	238	138	275	63	137	424	909
Minimum	52	97	54	122	36	81	23	63	165	363
Community	56	111	57	185	51	97	35	79	199	472
Unclassified	57	123	7	9	77	171	93	202	234	505
<b>JURISDICTIONAL TOTAL</b>	<b>299</b>	<b>598</b>	<b>217</b>	<b>570</b>	<b>309</b>	<b>642</b>	<b>220</b>	<b>495</b>	<b>1,045</b>	<b>2,305</b>



Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham <sup>1</sup>	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery <sup>1</sup>	Total	YTD
Gross Salaries Earned	\$252,521.65	\$99,074.48	\$44,251.15	\$215,205.45	\$384,487.45	\$155,292.04	\$169,997.19	\$328,845.80	\$285,649.13	\$226,016.00	\$56,405.76	\$2,217,746.10	\$4,596,781.25
Federal Tax Withheld	\$12,045.63	\$5,456.02	\$3,242.64	\$9,911.55	\$23,302.80	\$8,706.54	\$7,790.21	\$13,868.92	\$17,973.64	\$16,171.49	\$3,166.40	\$121,635.84	\$250,074.34
State Tax Withheld	\$6,700.62	\$2,715.07	\$1,380.30	\$5,042.70	\$11,295.30	\$4,054.70	\$4,118.06	\$7,453.69	\$8,103.12	\$6,906.54	\$1,513.50	\$59,283.60	\$122,513.57
City Tax Withheld	\$417.19	\$477.34	\$0.00	\$84.21	\$0.00	\$0.00	\$0.00	\$1,449.43	\$0.00	\$0.00	\$0.00	\$2,428.17	\$5,022.77
Social Security	\$14,958.19	\$6,127.15	\$2,391.69	\$13,106.39	\$20,882.91	\$8,411.58	\$9,640.54	\$19,118.42	\$17,075.42	\$13,629.93	\$3,505.36	\$128,847.58	\$267,834.09
SUI	\$3,495.20	\$1,433.00	\$558.31	\$3,066.79	\$4,764.35	\$1,946.70	\$2,227.84	\$4,464.62	\$3,910.06	\$2,999.47	\$809.74	\$29,676.08	\$61,802.15
Other Misc. Deds.	\$9,262.85	\$1,930.15	\$39.00	\$8,182.11	\$7,674.94	\$3,289.68	\$2,923.91	\$5,600.91	\$10,576.65	\$4,145.64	\$523.76	\$54,149.60	\$117,903.56
<b>Average Monthly Inmate Salary</b>	<b>\$1,765.89</b>	<b>\$1,042.89</b>	<b>\$1,923.96</b>	<b>\$1,548.24</b>	<b>\$1,848.50</b>	<b>\$1,617.63</b>	<b>\$1,517.83</b>	<b>\$1,879.12</b>	<b>\$1,544.05</b>	<b>\$1,867.90</b>	<b>\$1,200.12</b>	<b>\$1,650.11</b>	<b>\$1,236.94</b>
Total Deductions	\$46,879.68	\$18,138.73	\$7,611.94	\$39,393.75	\$67,920.30	\$26,409.20	\$26,700.56	\$51,955.99	\$57,638.89	\$43,853.07	\$9,518.76	\$396,020.87	\$825,150.48
Net Salaries Earned	\$205,641.97	\$80,935.75	\$36,639.21	\$175,811.70	\$316,567.15	\$128,882.84	\$143,296.63	\$276,889.81	\$228,010.24	\$182,162.93	\$46,887.00	\$1,821,725.23	\$3,771,630.77
Total Deduction Check Discrepancy <sup>2</sup>	\$46,879.68	\$18,138.73	\$7,611.94	\$39,393.75	\$67,920.30	\$26,409.20	\$26,700.56	\$51,955.99	\$57,638.89	\$43,853.07	\$9,518.76	\$396,020.87	\$825,150.48
Amount Paid to ADOC	\$100,970.23	\$39,629.79	\$17,700.40	\$85,962.20	\$153,759.09	\$62,110.50	\$67,998.86	\$131,538.08	\$114,118.10	\$90,405.55	\$22,562.28	\$886,755.08	\$1,837,881.36
Amount Paid to ADOC-year-to-date	\$155,705.59	\$94,365.15	\$33,404.78	\$177,555.03	\$329,254.53	\$137,972.79	\$147,520.65	\$258,696.33	\$230,490.14	\$176,100.91	\$48,250.37	\$1,837,881.36	\$1,837,881.36
ADOC Transportation Fees	\$13,900.00	\$8,435.00	\$2,180.00	\$12,382.50	\$14,565.00	\$7,935.00	\$12,527.50	\$18,065.00	\$18,447.50	\$8,985.00	\$3,600.00	\$121,022.50	\$243,527.50
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$12,458.08	\$0.00	\$3,365.00	\$0.00	\$1,710.00	\$0.00	\$0.00	\$17,533.08	\$43,336.16
Restitution & Civil Claims Paid	\$16,751.65	\$7,214.43	\$3,908.84	\$13,322.15	\$11,496.51	\$13,985.75	\$10,242.91	\$25,601.39	\$17,717.37	\$16,091.65	\$3,841.68	\$140,174.33	\$286,687.28
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.90	\$2,183.51	\$0.00	\$0.00	\$2,958.41	\$7,093.41
Miscellaneous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,329.37	\$1,067.20	\$0.00	\$3,396.57	\$7,972.14
Amount Disbursed to Inmate	\$5,925.00	\$3,467.00	\$812.00	\$3,911.00	\$15,101.00	\$3,935.00	\$3,365.00	\$7,407.00	\$4,170.00	\$7,376.00	\$1,512.00	\$56,981.00	\$112,100.00
Court Ordered Child Support through ADOC	\$4,174.77	\$1,580.05	\$15.00	\$4,873.20	\$370.00	\$1,777.83	\$711.64	\$3,294.61	\$4,688.66	\$2,209.58	\$100.00	\$23,195.34	\$53,799.04
Medical Co-Pay Paid	\$190.00	\$408.00	\$72.00	\$220.00	\$612.00	\$156.00	\$123.00	\$142.00	\$200.00	\$24.00	\$332.00	\$2,479.00	\$5,309.00
Positive Drug Test Fees Paid	\$31.50	\$0.00	\$94.50	\$0.00	\$94.50	\$63.00	\$63.00	\$31.50	\$94.50	\$94.50	\$0.00	\$567.00	\$787.50
Replacement ID Fee Paid	\$0.00	\$0.00	\$9.00	\$18.00	\$66.00	\$6.00	\$24.00	\$0.00	\$48.00	\$30.00	\$0.00	\$201.00	\$348.00
Amount Deposited to Inmate Accounts	\$69,623.82	\$23,668.48	\$12,659.47	\$59,033.65	\$123,145.97	\$43,448.76	\$48,240.72	\$97,442.33	\$66,473.23	\$63,255.45	\$16,451.04	\$623,442.92	\$1,284,889.38
Inmates Owing Restitution	138	74	35	116	86	111	99	193	164	94	33	1,143	1,143
Inmates Paid Restitution	109	72	32	114	71	111	—	139	132	—	41	821	821
Average Restitution Paid per Payment	\$153.68	\$100.20	\$122.15	\$116.86	\$161.92	\$126.00	—	\$184.18	\$134.22	—	\$93.70	\$170.74	\$170.74
Inmates Employed	143	95	23	139	208	96	112	175	185	121	47	1,344	1,344
Percent Inmates Employed	80.3%	84.1%	62.2%	86.3%	72.7%	54.5%	73.2%	89.7%	73.7%	86.4%	82.5%	76.9%	76.9%
Average Monthly Salary	\$1,765.89	\$1,042.89	\$1,923.96	\$1,548.24	\$1,848.50	\$1,617.63	\$1,517.83	\$1,879.12	\$1,544.05	\$1,867.90	\$1,200.12	\$1,650.11	\$1,236.94
Inmates Unemployed	35	14	14	22	78	80	41	20	66	19	10	399	399
Inmates on Staff, in SAP, or Restricted	15	4	0	2	0	0	25	20	27	13	5	111	111
Inmates eligible for employment	20	10	14	20	78	80	16	0	39	6	5	288	288
<b>INMATE TRANSACTIONS</b>	<b>Alex City</b>	<b>Birmingham<sup>1</sup></b>	<b>Camden</b>	<b>Childersburg</b>	<b>Decatur</b>	<b>Elba</b>	<b>Frank Lee</b>	<b>Hamilton</b>	<b>Loxley</b>	<b>Mobile</b>	<b>Montgomery<sup>1</sup></b>	<b>Total</b>	<b>YTD</b>
In W/R brought forward	181	114	41	172	280	159	155	194	245	150	68	1,759	1,759
New Admissions	15	11	0	6	31	36	15	11	35	7	13	180	349
Transferred In	0	0	2	0	0	0	0	11	0	2	0	15	68
Transferred Out	3	1	1	2	1	0	0	8	0	2	15	33	108
Terminated: Disciplinary	7	2	0	4	2	5	8	1	16	9	0	54	90
Terminated: Due Process	0	0	0	0	0	4	0	0	0	0	0	4	5
Removed Medical	1	0	0	1	0	0	0	1	0	0	0	3	16
Escaped	0	0	0	0	0	0	0	0	1	0	0	2	4
Released: EOS	5	7	2	6	13	3	3	5	6	1	2	52	88
Released: Parole	2	1	3	4	9	6	5	5	6	7	6	54	143
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SRP/CCP	0	1	0	0	0	2	1	0	0	0	1	5	7
<b>Total End-of-Month</b>	<b>178</b>	<b>113</b>	<b>37</b>	<b>161</b>	<b>286</b>	<b>176</b>	<b>153</b>	<b>195</b>	<b>251</b>	<b>140</b>	<b>57</b>	<b>1,747</b>	<b>1,747</b>
Black Males	122	0	23	102	162	114	109	91	151	84	0	958	958
White Males	56	0	14	59	124	62	44	103	99	55	0	616	616
Black Females	0	41	0	0	0	0	0	0	0	0	13	54	54
White Females	0	72	0	0	0	0	0	0	0	0	43	115	115
Other Males	0	0	0	0	0	0	0	1	1	1	0	3	3
Other Females	0	0	0	0	0	0	0	0	0	0	1	1	1
<b>Check Total</b>	<b>178</b>	<b>113</b>	<b>37</b>	<b>161</b>	<b>286</b>	<b>176</b>	<b>153</b>	<b>195</b>	<b>251</b>	<b>140</b>	<b>57</b>	<b>1,747</b>	<b>1,747</b>
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	0	0

1- Work Release Program for Women  
2- Provided to assist each facility to report accurate information.

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Prison Reform/ Justice Reinvestment Initiative

Nov 2015 Dec 2015 Jan 2016 Feb 2016 Mar 2016 Apr 2016 May 2016 Jun 2016 Jul 2016 Aug 2016 Sep 2016 Oct 2016 Nov 2016 YTD

Probation Dunks Details

Admissions	—	—	—	—	—	—	—	—	—	—	—	116	100	216
Releases	—	—	—	—	—	—	—	—	—	—	—	118	87	205
Month-End Population	—	—	—	—	—	—	—	—	—	—	—	112	122	—

Parole Dunks Details

Admissions	—	—	—	—	—	—	—	—	—	—	—	36	47	83
Releases	—	—	—	—	—	—	—	—	—	—	—	45	41	86
Month-End Population	—	—	—	—	—	—	—	—	—	—	—	44	47	—

Class D Offenders Details

Monthly Admissions	—	—	—	—	—	—	—	—	—	—	—	54	63	117
Month-End Population	—	—	—	—	—	—	—	—	—	—	—	172	211	—

Class D Offenders Population Demographics

Details by Race

Black	—	—	—	—	—	—	—	—	—	—	—	68	88	—
White	—	—	—	—	—	—	—	—	—	—	—	104	123	—
Unknown	—	—	—	—	—	—	—	—	—	—	—	0	0	—
Total	—	—	—	—	—	—	—	—	—	—	—	172	211	—

Details by Sex

Male	—	—	—	—	—	—	—	—	—	—	—	151	177	—
Female	—	—	—	—	—	—	—	—	—	—	—	21	34	—
Unknown	—	—	—	—	—	—	—	—	—	—	—	0	0	—
Total	—	—	—	—	—	—	—	—	—	—	—	172	211	—

Details by Major Offense

Poss/Control Substance	—	—	—	—	—	—	—	—	—	—	—	148	196	—
Other	—	—	—	—	—	—	—	—	—	—	—	24	15	—
Total	—	—	—	—	—	—	—	—	—	—	—	172	211	—

Institution Population Class D Offenders

ADOC	—	—	—	—	—	—	—	—	—	—	—	70	75	—
Community Corrections	—	—	—	—	—	—	—	—	—	—	—	72	105	—
County Jail	—	—	—	—	—	—	—	—	—	—	—	12	10	—
Unassigned	—	—	—	—	—	—	—	—	—	—	—	18	21	—
Total	—	—	—	—	—	—	—	—	—	—	—	172	211	—

Correctional Industries

Correctional Industries Totals	<b>Inmates</b>	<b>Expenses</b>	<b>Revenues (Billed &amp; Pending)</b>	<b>Profit/Loss</b>
	<b>432</b>	<b>\$3,166,652.70</b>	<b>\$3,160,393.12</b>	<b>(\$6,259.58)</b>

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	18	\$55,491.71	\$101,277.12	\$45,785.41
Chemical Plant	20	\$128,806.32	\$172,962.76	\$44,156.44
Tutwiler/Holman Clothing	97	\$303,883.34	\$573,481.24	\$269,597.90
Draper Furniture	41	\$130,917.55	\$167,966.32	\$37,048.77
Furniture Restoration	46	\$35,731.95	\$35,671.56	(\$60.39)
Mattress Plant	6	\$36,825.06	\$37,059.20	\$234.14
Modular Plant	13	\$387,548.58	\$342,723.55	(\$44,825.03)
Printing Plant	95	\$320,377.75	\$351,316.62	\$30,938.87
Vinyl Products	3	\$791.80	\$6,630.00	\$5,838.20
Vehicle Tag Plant	32	\$753,128.30	\$987,172.71	\$234,044.41
<b>Sub-Total</b>	<b>371</b>	<b>2,153,502.36</b>	<b>2,776,261.08</b>	<b>622,758.72</b>
Fleet Services	52	\$455,775.72	\$384,132.04	(\$71,643.68)
<b>Sub-Total</b>	<b>52</b>	<b>\$455,775.72</b>	<b>\$384,132.04</b>	<b>(\$71,643.68)</b>
Admin & Warehouse Services	9	\$557,374.62	\$0.00	(\$557,374.62)

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Departmental Staffing

	Total Authorized	Total Assigned	Total Staffing Level	Support Staff Authorized	Support Staff Assigned	Support Staff Manning Level	Support Staff Monthly Loss	Total Authorized	Total Assigned <sup>2</sup>	Total Staffing Level	Inmate to Officer Ratio	CO Authorized	CO Assigned	CO Staffing Level	CO-T Assigned	Total CO & COT Assigned	Total CO & COT Staffing Level	CO & COT Monthly Loss	Supervisor Authorized	Supervisor Assigned	Supervisor Staffing Level	Part-Time COs Assigned <sup>4</sup>	Cubicle Operators	Support Staff Loss Y-T-D	CO & COT Loss Y-T-D
	AGENCY TOTAL			SUPPORT PERSONNEL				TOTAL SECURITY STAFF				CORRECTIONAL OFFICERS & COTs					SUPERVISORS			OTHER		SECURITY			
Bibb	402	141	35.1%	97	33	34.0%	0	305	108	35.4%	25.1	272	75	27.6%	7	82	30.1%	3	33	26	78.8%	4	0	1	4
Bullock	350	161	45.9%	90	45	50.0%	0	260	116	44.4%	16.6	230	89	38.5%	2	91	39.3%	1	30	25	83.3%	5	5	2	3
Donaldson	426	228	53.5%	131	22	16.8%	2	295	206	69.8%	8.2	258	173	67.1%	6	179	69.4%	3	37	27	73.0%	8	0	4	6
Draper	254	134	52.8%	52	39	75.0%	0	202	95	47.0%	14.7	177	73	41.2%	2	75	42.4%	6	25	20	80.0%	16	10	1	8
Easterling	300	135	45.0%	85	50	58.8%	0	215	85	39.5%	22.9	186	62	33.3%	1	63	33.9%	4	29	22	75.9%	14	9	1	5
Elmore	245	132	53.9%	60	33	55.0%	0	185	99	53.5%	14.3	169	81	47.9%	4	85	50.3%	3	16	14	87.5%	12	0	0	6
Fountain / J.O. Davis	329	129	39.2%	59	26	44.1%	0	270	103	38.1%	22.0	232	72	31.0%	4	76	32.8%	0	38	27	71.1%	16	0	1	1
Hamilton A&I	76	62	81.6%	15	12	80.0%	0	61	50	82.0%	7.3	45	36	80.0%	0	36	80.0%	0	16	14	87.5%	4	0	0	0
Holman	267	116	43.3%	72	38	52.8%	1	195	78	39.7%	15.9	166	59	35.2%	4	63	37.7%	7	29	15	51.7%	15	6	2	13
Kilby	324	202	62.3%	94	57	60.6%	0	230	145	63.0%	11.0	203	113	55.7%	6	119	58.6%	3	27	26	96.3%	20	13	0	5
Limestone	505	303	59.9%	132	52	39.4%	0	373	251	67.2%	10.4	333	208	62.3%	8	216	64.7%	0	40	35	87.5%	25	0	0	3
(Female) Montgomery	87	56	64.4%	32	18	56.3%	0	55	38	69.1%	10.1	42	27	64.3%	0	27	64.3%	0	13	11	84.6%	12	0	0	0
Red Eagle	58	48	82.8%	15	13	86.7%	0	43	35	81.4%	12.9	32	25	78.1%	0	25	78.1%	0	11	10	90.9%	6	0	0	0
St. Clair	448	191	42.5%	167	40	24.0%	0	281	151	53.6%	8.1	249	119	47.6%	7	126	50.4%	2	32	25	78.1%	21	4	0	6
Staton	279	147	52.5%	55	35	63.6%	0	224	112	49.8%	15.1	200	90	44.8%	2	92	45.8%	2	24	20	83.3%	5	0	1	2
(Female) Tutwiler	270	138	51.1%	72	27	37.5%	2	198	111	56.1%	11.9	160	72	45.0%	5	77	48.1%	2	38	34	89.5%	8	4	3	3
Ventress	360	150	41.5%	94	39	41.5%	0	266	111	41.5%	15.2	238	84	35.1%	6	90	37.6%	0	28	21	75.0%	13	10	2	0
<b>SUB-TOTAL - MAJOR FACILITIES</b>	<b>4,980</b>	<b>2,470</b>	<b>49.6%</b>	<b>1,322</b>	<b>579</b>	<b>43.8%</b>	<b>5</b>	<b>3,658</b>	<b>1,891</b>	<b>51.7%</b>	<b>13.5</b>	<b>3,192</b>	<b>1,455</b>	<b>45.6%</b>	<b>64</b>	<b>1,519</b>	<b>47.6%</b>	<b>36</b>	<b>466</b>	<b>372</b>	<b>79.8%</b>	<b>204</b>	<b>61</b>	<b>18</b>	<b>65</b>
Alexander City	49	44	88.8%	9	9	100.0%	0	40	35	86.3%	10.0	29	24	81.0%	0	24	81.0%	0	11	11	100.0%	1	0	0	0
Atmore	42	28	65.5%	9	4	44.4%	0	33	24	71.2%	17.1	23	14	58.7%	1	15	63.0%	0	10	9	90.0%	5	0	0	0
Birmingham	57	36	63.2%	20	5	25.0%	0	37	31	83.8%	12.4	26	19	73.1%	2	21	80.8%	1	11	10	90.9%	2	0	0	2
Camden	39	23	59.0%	9	4	44.4%	1	30	19	63.3%	14.0	20	11	55.0%	0	11	55.0%	1	10	8	80.0%	2	0	2	1
Childersburg	83	41	49.4%	19	10	52.6%	1	64	31	48.4%	19.6	50	21	42.0%	0	21	42.0%	0	14	10	71.4%	4	0	2	0
Decatur	90	52	57.8%	15	5	33.3%	1	75	47	62.7%	19.7	62	36	58.1%	0	36	58.1%	0	13	11	84.6%	6	0	1	0
Elba	42	35	83.3%	9	7	77.8%	0	33	28	84.8%	11.5	22	17	77.3%	0	17	77.3%	0	11	11	100.0%	4	0	0	0
Frank Lee	62	44	70.2%	18	6	33.3%	0	44	38	85.2%	12.6	30	24	78.3%	0	24	78.3%	0	14	14	100.0%	7	0	0	0
Hamilton	42	39	92.9%	7	6	85.7%	0	35	33	94.3%	10.6	26	23	88.5%	1	24	92.3%	0	9	9	100.0%	0	0	0	0
Loxley	77	45	58.4%	20	8	40.0%	1	57	37	64.9%	16.4	46	29	63.0%	0	29	63.0%	0	11	8	72.7%	4	0	1	2
Mobile	49	27	55.1%	13	1	7.7%	0	36	26	72.2%	14.8	26	16	61.5%	0	16	61.5%	0	10	10	100.0%	0	0	1	1
<b>SUB-TOTALS - MINIMUM FACILITIES</b>	<b>632</b>	<b>413</b>	<b>65.3%</b>	<b>148</b>	<b>65</b>	<b>43.9%</b>	<b>4</b>	<b>485</b>	<b>348</b>	<b>71.7%</b>	<b>14.7</b>	<b>360</b>	<b>233</b>	<b>64.6%</b>	<b>4</b>	<b>237</b>	<b>65.7%</b>	<b>2</b>	<b>124</b>	<b>111</b>	<b>89.5%</b>	<b>35</b>	<b>0</b>	<b>7</b>	<b>6</b>
Transfer Division	15	13	86.7%	2	1	50.0%	0	13	12	92.3%	N/A	10	10	100.0%		10	100.0%		3	2	66.7%			0	0
Training Division	82	80	97.6%	33	30	90.9%	0	49	50	102.0%	N/A	1	3	0.0%		3	0.0%		48	47	N/A	6		0	0
I&I	55	29	52.7%	31	14	45.2%	0	24	15	62.5%	N/A	2	2	100.0%		2	100.0%		22	13	59.1%			0	0
Central Office Divisions <sup>1</sup>	246	188	76.4%	246	188	76.4%	0	0	0	N/A	N/A			N/A		N/A					N/A	3	—	2	0
Correctional Industries	158	69	43.7%	158	69	43.7%	0							0.0%			0.0%					2		0	0
Supervised Reentry Division	0	0	—	0	0	—	0																	0	0
Community Corrections Division	7	3	42.9%	7	3	42.9%	0																	0	
Communications & Engineers	37	25	67.6%	37	25	67.6%	0																	0	
Institutional Services	44	27	61.4%	44	27	61.4%	0																	0	
<b>SUB-TOTAL</b>	<b>644</b>	<b>434</b>	<b>67.4%</b>	<b>558</b>	<b>357</b>	<b>64.0%</b>	<b>0</b>	<b>86</b>	<b>77</b>	<b>89.5%</b>	<b>N/A</b>	<b>13</b>	<b>15</b>	<b>115.4%</b>	<b>0</b>	<b>15</b>	<b>N/A</b>	<b>0</b>	<b>73</b>	<b>62</b>	<b>84.9%</b>	<b>11</b>	<b>0</b>	<b>2</b>	
<b>TOTALS</b>	<b>6,256</b>	<b>3,317</b>	<b>53.0%</b>	<b>2,028</b>	<b>1,001</b>	<b>49.4%</b>	<b>9</b>	<b>4,229</b>	<b>2316</b>	<b>54.8%</b>	<b>13.6</b>	<b>3,565</b>	<b>1,703</b>	<b>47.8%</b>	<b>68</b>	<b>1,771</b>	<b>49.7%</b>	<b>38</b>	<b>663</b>	<b>545</b>	<b>82.2%</b>	<b>250</b>	<b>61</b>	<b>27</b>	<b>71</b>

<sup>1</sup> Central Office Divisions includes Commissioner's Executive Staff, Office of Health Services, Legal, Information Systems, Accounting, Classification, Central Records, Research & Planning, & Personnel.

<sup>2</sup> Correctional Security Staff Total includes Wardens.

<sup>3</sup> Inmate to Correctional Officer is calculated on the number of Correctional Officer at a specific institution.

<sup>4</sup> Part-Time Cos are counted as one-half FTE, and included in "Co Assigned" and "Co Staffing".

<sup>5</sup> Cubicle operators are included in support staff totals.